AGENDA

I. Call to Order
II. Roll Call
III. Staff Items
III. STAFF ITEMS

A. Proposed New Policy #1.802, Section 504 and ADA Grievance Procedures

B. Proposed New Policy #5.104, Equal Opportunity Employment

C. Enrollment/Capacity Presentation

D. Update on RFSOQ
Enrollment/Capacity

A report on the impact of student enrollment to our facilities capacity
Enrollment/Capacity

- We will take a high level view of the enrollment and capacity at each school in the system

- Capacity is calculated for elementary and high schools as 20 students per classroom space and middle schools at 25 students per classroom space

- Examine the impacts on capacity as we move forward

- Discuss factors that could impact the district’s ability to provide for students and parents in future years
# Current Enrollment/Capacity

<table>
<thead>
<tr>
<th>Location</th>
<th>Enrollment (11/2013)</th>
<th>Capacity</th>
<th>% Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Collierville High</td>
<td>1,947</td>
<td>2000</td>
<td>97.4%</td>
</tr>
<tr>
<td>Collierville Middle</td>
<td>849</td>
<td>1050</td>
<td>80.9%</td>
</tr>
<tr>
<td>Schilling Farms Middle</td>
<td>988</td>
<td>1000</td>
<td>98.8%</td>
</tr>
<tr>
<td>Bailey Station Elementary</td>
<td>863</td>
<td>940</td>
<td>91.8%</td>
</tr>
<tr>
<td>Collierville Elementary</td>
<td>791</td>
<td>900</td>
<td>87.9%</td>
</tr>
<tr>
<td>Crosswind Elementary</td>
<td>718</td>
<td>740</td>
<td>97.0%</td>
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<tr>
<td>Sycamore Elementary</td>
<td>821</td>
<td>960</td>
<td>85.5%</td>
</tr>
<tr>
<td>Tara Oaks Elementary</td>
<td>675</td>
<td>1020</td>
<td>66.2%</td>
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<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>8610</strong></td>
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</table>
Collierville Schools November 2013
Enrollment and Utilization

Collierville High: 2000
Schilling Farms Middle: 1947
Collierville Middle: 1050
Bailey Station: 1000
Collierville Elementary: 940
Crosswind Elementary: 900
Sycamore Elementary: 740
Tarq Oaks Elementary: 821
Capacity: 675
High School Enrollment Capacity 2014/2015 and Beyond

- Collierville High has the following number of students living in the municipality of Collierville that can be projected to move up next school year:
  - 10th Grade 489
  - 11th Grade 496
  - 12th Grade 499
High School Enrollment Capacity 2014/2015 and Beyond

- Collierville Middle, Schilling Farms, and Houston Middle have the following number of students living in the municipality of Collierville that can be projected to move up next school year as Freshmen at Collierville High:
  - Schilling Farms 8th Grade 322
  - Collierville Md. 8th Grade 267
  - Houston Md. 8th Grade 60

- Total 8th Grade Move Up 649
High School Enrollment Capacity 2014/2015 and Beyond

- Collierville High Possible Enrollment for the 2014/2015 School Year:
  - 9th Grade: 649
  - 10th Grade: 489
  - 11th Grade: 496
  - 12th Grade: 499
- Total: 2,133

*Reflects current students living in the municipality of Collierville. Does not include possible growth, open enrollment, transfer students, etc.
High School Enrollment/Capacity 2013 - 2015

Collierville High 2013 - 2015
Capacity 2,000 students

<table>
<thead>
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<tbody>
<tr>
<td>2013</td>
<td>2,000</td>
<td>1,947</td>
<td>2,133</td>
<td>2,283</td>
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</tbody>
</table>

COLLIERVILLE SCHOOLS
Scholarship · Integrity · Service
Options To Address Future Overcrowding at Collierville High

A. Utilize floating instructors

B. Increase the number of portable buildings to increase instructional spaces

C. Expand the current building with a classroom addition

D. Examine building a separate Freshman Academy

E. Build an additional high school for the Collierville community

F. Inter-local agreements with other Municipal School Districts
Middle School Enrollment/Capacity

- There are approximately 783 students living in the Municipality of Collierville projected to move up at Collierville Middle for the 2014/2015 school year.
- There are approximately 937 students living in the Municipality of Collierville projected to move up at Schilling Farms Middle for the 2014/2015 school year.
- There are approximately 180 middle school students living in the Municipality of Collierville projected to move up at Houston Middle for the 2014/2015 school year.
Middle School Enrollment/Capacity

<table>
<thead>
<tr>
<th></th>
<th>2013/2014</th>
<th>2014/2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Collierville Middle</td>
<td>849</td>
<td>783</td>
</tr>
<tr>
<td>Schilling Farms Middle</td>
<td>988</td>
<td>937</td>
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</tbody>
</table>
Options To Address Future Overcrowding at Middle Schools

A. Increase the number of portable buildings to increase instructional spaces

B. Expand the current building with a classroom addition

C. Rezone both middle schools to accommodate the addition of 180 students to ensure neither school is over capacity. A rezoning policy would need to be adopted.

D. Inter-local agreements with other Municipal School Districts
Elementary School Enrollment/Capacity

- The following represents students living in the Municipality of Collierville projected to move up at elementary schools for the 2014/2015 school year:
  - Bailey Station Elementary 694 students
  - Collierville Elementary 794 students
  - Crosswind Elementary 702 students
  - Sycamore Elementary 718 students
  - Tara Oaks Elementary 602 students
- Approximately 57 students living in the municipal boundaries of Collierville attending Dogwood Elementary
Elementary School Enrollment/Capacity

Elementary Enrollment 8/2014 and Capacity

- Bailey Station Elementary: 694 (Enrollment 8/2014), 694 (Capacity)
- Collierville Elementary: 940 (Enrollment 8/2014), 900 (Capacity)
- Crosswind Elementary: 794 (Enrollment 8/2014), 740 (Capacity)
- Sycamore Elementary: 702 (Enrollment 8/2014), 718 (Capacity)
- Tara Oaks Elementary: 1020 (Enrollment 8/2014), 678 (Capacity)
Options To Address Future Overcrowding at Elementary Schools

A. Rezone or assign approximately 57 students

B. Inter-local agreements with other Municipal School Districts
IV. SUPERINTENDENT’S UPDATE
V. BOARD ITEMS
VI. ADJOURNMENT