

**MINUTES OF THE BOARD BUSINESS MEETING  
COLLIERVILLE SCHOOLS BOARD OF EDUCATION  
FEBRUARY 10, 2015**

**MR. MARK HANSEN, CHAIRMAN  
MR. KEVIN VAUGHAN, VICE-CHAIRMAN  
MS. WANDA CHISM  
MR. WRIGHT COX  
MRS. CATHY MESSERLY**

- I. **CALL TO ORDER:** The Collierville Schools Board Business meeting was called to order by Chairman Mark Hansen at 6:00 p.m.
- II. **ROLL CALL:** Roll call was taken by Chairman Mark Hansen and all five of the school board members were present, representing a quorum.
- III. **MOMENT OF SILENCE:** A moment of silence was observed.
- IV. **PLEDGE OF ALLEGIANCE:** The Pledge of Allegiance was led by Board Member Cathy Messerly.
- V. **PUBLIC COMMENTS:**
  1. *Monica Neil, 739 Metatero Cove, Collierville TN*  
Changing Bell Times
- VI. **RECOGNITIONS:**

Mr. John Aitken recognized the Crosswind Students who presented information on Fuel Up to Play 60 Program. Fuel Up to Play 60 is a program founded by The National Dairy Council, who have a long history of promoting good nutrition in schools. It can be used in all of our schools to promote healthy living through student lead activities. The students that presented the program were as follows: Carter Amaba, Landon Amaba, Jimmy Cho, Suparna Darapu, Robert Davis, Grant Ewing, Erin Fletcher, Malhar Patel, Austin Rader, Daniel Rader, Sanika Rudrarago, Alana Sharp and Colton Seitz. FUTP 60 Program Advisors for Crosswind Elementary School are Michelle Davis (PE Teacher) and Liz-Ann Payant (School Nurse).

Kiya Anderson, 2<sup>nd</sup> grader from Sycamore Elementary, who is seven years old, was recognized for starting her own Online Business "Teacher Treats Store". She was recognized by Channel 3. The business offers sweet treats for purchase that customers can give to recognize their teachers. Kiya thinks that teachers are nice and helpful and she hopes one day to be a teacher. Her mother helps her daughter make treats like sucker bouquets, sparkle marshmallows and "fancy-dipped" Oreos. Kiya will take her business as far as she can.

Congratulations to five Collierville High School students who received a perfect score in their TCAP Writing Assessment which was administered last February. The students earned a 4 in all reporting categories of the writing assessment. Mr. Aitken commended the students and the school for all of the hard work in achieving this extraordinary accomplishment. The names of the students earning a perfect score were:

Lauren Dlugach  
Kristen Wheeler  
Melissa Pugh  
Isabela Salazar  
Jonathan Gibson

**VII. APPROVAL OF AGENDA:**

**Recommendation:** It is recommended that the Collierville Schools Board of Education approve the agenda for the February 10, 2015 Board Business Meeting with a modification of moving Item XI. 1 – Approval of Tenure Teacher List for 2015 and move it to the first item of the agenda. There were no objections to the modification of the agenda.

• **APPROVAL OF GRANTING THE TENURE LIST FOR 2015 SCHOOL YEAR**

**Recommendation:** It is recommended that the Collierville Schools Board of Education approve Granting the Tenure List for the 2015 School Year as presented by the Superintendent.

Wright Cox made motion to approve the Tenure Teacher List for 2015. The motion was seconded by Wanda Chism and unanimously approved by the board.

Wanda Chism	Aye
Wright Cox	Aye
Mark Hansen	Aye
Cathy Messerly	Aye
Kevin Vaughan	Aye

The tenure teacher list that was recommended and approved were:

Lydia McGuire	Collierville Elementary
Lesley Coleman	Collierville High
Anna Kelly	Collierville High
Mary May	Collierville High
Josh Metcalf	Collierville High
Angela Pierce	Collierville High
Alexander Waddell	Collierville High
Courtney Wall	Collierville High
Melissa Gibbs	Schilling Farms Middle
Danica Ross	Schilling Farms Middle
Christina Berry	Sycamore Elementary
Robin Finley	Sycamore Elementary
Liz Harrell	Sycamore Elementary
Reginald Summerville	Sycamore Elementary
Jane Crain	Tara Oaks
Anna Flynt	Tara Oaks

**VIII. BUSINESS AFFAIRS**

• **APPROVAL OF THE MINUTES OF THE JANUARY 13, 2015 BUSINESS MEETING**

**Recommendation:** It is recommended that the Collierville Schools Board of Education approve minutes of the January 13, 2015.

Wright Cox made motion to approve the minutes as presented. The motion was seconded by Cathy Messerly and unanimously approved by the board.

Wanda Chism	Aye
Wright Cox	Aye
Mark Hansen	Aye
Cathy Messerly	Aye
Kevin Vaughan	Aye

• **APPROVAL OF THE MINUTES OF THE JANUARY 27, 2015 SPECIAL CALLED BUSINESS MEETING**

**Recommendation:** It is recommended that the Collierville Schools Board of Education approve minutes of the Special Called Business Meeting on January 27, 2015.

Kevin Vaughan made motion to approve the minutes as presented. The motion was seconded by Wright Cox and unanimously approved by the board.

Wanda Chism	Aye
Wright Cox	Aye
Mark Hansen	Aye
Cathy Messerly	Aye
Kevin Vaughan	Aye

• **APPROVAL OF THE DECEMBER 2014 FINANCIAL STATEMENTS**

**Recommendation:** It is recommended that the Collierville Schools Board of Education approve the December 2014 Financial Statements.

Cathy Messerly made motion to approve the December 2014 Financial Statements. The motion was seconded by Kevin Vaughan and unanimously approved by the board.

Wanda Chism	Aye
Wright Cox	Aye
Mark Hansen	Aye
Cathy Messerly	Aye
Kevin Vaughan	Aye

**IX. REPORTS:**

**Chairman's Report**

Chairman Hansen deferred his report to the superintendent.

**Superintendent's Report**

Superintendent Aitken noted that the Collierville Schools Board of Education and the Board of Mayor and Aldermen will meet Thursday, February 12<sup>th</sup>, 2015 at 1:00 p.m. at the new University of Memphis campus.

The board members and Mr. Aitken will be attending the Tennessee School Board Association "Day on the Hill" in Nashville on Tuesday, February 17<sup>th</sup>, 2015. This session gives them a chance to meet with legislators and discuss issues that affect both our district as well as the entire state.

The application period for non-residents and transfers is now underway. Students who are already on a transfer for this year will remain in the same school they are currently attending. They should receive a letter granting them a spot for the 2015-16 school year. If a non-resident student is in an exit grade (5<sup>th</sup> or 8<sup>th</sup> grade) this year, then that student will need to apply for the 2015-16 school year. All information is posted on both school and district websites, and is also being advertised through social media.

Mr. Simpson and Mr. Aitken met with Nedra Jones, our Shared Services planner, to outline the next steps in the middle school rezoning review and process which this Board approved two weeks ago. Committee members have been identified and a schedule is being developed for public meetings regarding the process.

Mr. Aitken noted a couple of capital projects that will be coming up are:

1. Progression is being made on the scope and schedule of a new roof repair at Collierville High School. RFP's will be issued and award bids on the project will be happening soon. The funding for this project is from the

\$1 million dollar allocation from the County Commission. Since work will be underway at Collierville High School for the majority of the summer, Collierville High School summer school classes will be held at Collierville Middle School in June and July.

2. Work is also being made on the scope of work and specifications requirement for the track resurfacing at Collierville High School. The specifications and information needed to issue an RFP are a couple of weeks away and then the project will be awarded based on the bid requirements. Our hope is that work can begin as soon as possible after the bid award and weather permitting we will be able to use that newly surfaced track this spring. In the meantime, he would like to offer his thanks to the administration, athletic directors, track coaches and students at both St. George's and Collierville High School for their generosity and flexibility this spring. Coaches and officials from both sides have worked out plans for the Collierville High School track teams to use the St. George's track when needed for practice and meets. He thanks them for their act of generosity.

3. We are continuing to meet with architects, lawyers and Town of Collierville officials as we move forward to site selection for a new high school facility. We are hopeful that the site will soon be determined and negotiations can begin in earnest, as that decision is so critical for the remainder of this process. A separate tab has been set up on our district website home page under the heading "Capital Planning". As information comes our way, that site will be the venue under which we will post pertinent and timely information.

Collierville Schools 2015-16 budget preparations are well in progress. Ms. Hays has met with executive staff members who have presented their department budgets to her. Plans are being made to meet with Germantown leaders in the next 10 days to review enrollment projections for the ILA students for districts next year, as well as to review any changes they may be considering that would possible impact our budget (s).

Last week in Nashville, Mr. Aitken had an opportunity to meet with our new Commissioner of Education, Dr. Candice McQueen. He is very encouraged by her openness and he was especially encouraged by her ideas on enhancing the continuum from Pre-K through Higher Education, including improving job-certification opportunities for our high school students. Governor Haslam opened this year's General Assembly with plans to increase teacher compensation and to fully fund the BEP. While it is only the first day, this is also encouraging news for educators across the state.

**X. CONSENT ITEMS**

• **APPROVAL OF THE CONSENT AGENDA**

**Recommendation:** It is recommended that the Collierville Schools Board of Education approve the Consent Agenda with the approval to move the Proposed Revised Policy #6.203, School Admissions to Recommended Actions as presented by the Superintendent.

- **Proposed Revised Policy #6.200, Attendance**
- **Proposed Revised Policy #6.206, Transfers Within the System**
- **Proposed Policy #6.711, Homebound Instruction**
- **Proposed Policy #6.712, Section 504 Student Grievance and Due Process Procedures**

Kevin Vaughan made motion to approve the Consent Agenda as presented by the Superintendent. The motion was seconded by Wanda Chism and unanimously approved by the board.

Wanda Chism	Aye
Wright Cox	Aye
Mark Hansen	Aye
Cathy Messerly	Aye
Kevin Vaughan	Aye

**XI. RECOMMENDED ACTIONS**

• **APPROVAL OF REVISED POLICY #6.203, SCHOOL ADMISSIONS**

**Recommendation:** It is recommended that the Collierville Schools Board of Education approve the revised policy #6.203, School Admissions as presented by the Superintendent.

Kevin Vaughan made motion to approve the revised Policy #6.203, School Admissions as presented by the Superintendent. The motion was seconded by Cathy Messerly and unanimously approved by the board.

Wanda Chism	Aye
Wright Cox	Aye
Mark Hansen	Aye
Cathy Messerly	Aye
Kevin Vaughan	Aye

• **APPROVAL OF REVISION OF POLICY, #5.801, DIRECTOR OF SCHOOLS RECRUITMENT AND SELECTION**

**Recommendation:** It is recommended that the Collierville Schools Board of Education approve the revision of Policy #5.801, Director of Schools Recruitment and Selection as presented by the Superintendent.

Cathy Messerly made motion to approve the revision of Policy #5.801, Director of Schools Recruitment and Selection as presented by the Superintendent. The motion was seconded by Wanda Chism and unanimously approved by the board.

Wanda Chism	Aye
Wright Cox	Aye
Mark Hansen	Aye
Cathy Messerly	Aye
Kevin Vaughan	Aye

**XII. ADJOURNMENT**

With no further comments or objections, the meeting was adjourned at 6:55 p.m.

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J. Mark Hansen, *Chairman*

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John S. Aitken, *Superintendent*

# MONTHLY FINANCIAL REPORT



## COLLIERVILLE SCHOOLS

SCHOLARSHIP · INTEGRITY · SERVICE

JANUARY

2014-2015

GENERAL FUND

SCHOOL NUTRITION

FEDERAL PROGRAMS

DISCRETIONARY GRANTS

C.I.P.

# **GENERAL FUND**

## **REVENUE**

# COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 368848

FOR JANUARY, 2015

FUNCTION 1ST 2: 40 -

Report Code: BAT\_GL\_TEMPLATE

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCMBRD
40110	Current Property Tax	18,706,172.00	18,706,172.00	981,514.09	9,198,738.00	0.00	9,507,434.00	49
40120	Trustee's Collection - Prior Years	0.00	0.00	40,708.56	301,984.78	0.00	-301,984.78	0
40130	Clerk & Master/Circuit Court - Prior Years	0.00	0.00	24,536.90	132,297.66	0.00	-132,297.66	0
40150	Pickup Taxes	0.00	0.00	46,802.38	90,579.28	0.00	-90,579.28	0
40162	Payments in Lieu of Taxes - Local Utilities	0.00	0.00	0.00	149,373.87	0.00	-149,373.87	0
40163	Payments in Lieu of Taxes - Other	0.00	0.00	16,002.37	43,244.60	0.00	-43,244.60	0
40210	Local Option Sales Taxes	7,014,851.00	7,014,851.00	604,525.10	3,018,782.88	0.00	3,996,068.12	43
40270	Business Tax	2,596.00	2,596.00	196.37	1,316.21	0.00	1,279.79	51
40390	Municipal Tax	2,170,335.00	2,170,335.00	0.00	0.00	0.00	2,170,335.00	0
TOTALS:	Function: 40 -	27,893,954.00	27,893,954.00	1,714,285.77	12,936,317.28	0.00	14,957,636.72	46



# COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 368848

FOR JANUARY, 2015

## FUNCTION 1ST 2: 43 - CHARGES FOR CURRENT SERVICES

Report Code: BAT\_GL\_TEMPLATE

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
43513	Tuition - Summer School	57,494.00	57,494.00	0.00	0.00	0.00	57,494.00	0
43515	Tuition - Other State Systems	266,400.00	266,400.00	0.00	133,200.00	0.00	133,200.00	50
43990	Other Charges for Services	0.00	100,000.00	13,125.42	111,860.08	0.00	-11,860.08	112
43991	Other Charges for Svcs - Shared Svcs	994,118.00	894,118.00	65,957.23	545,114.49	0.00	349,003.51	61
<b>TOTALS:</b>	<b>Function: 43 - Charges for Current Services</b>	<b>1,318,012.00</b>	<b>1,318,012.00</b>	<b>79,082.65</b>	<b>790,174.57</b>	<b>0.00</b>	<b>527,837.43</b>	<b>60</b>

# COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 368848

FOR JANUARY, 2015

FUNCTION 1ST 2: 44 .

Report Code: BAT\_GL\_TEMPLATE

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
44120	Lease/Rentals	49,460.00	49,460.00	1,000.16	1,000.16	0.00	48,459.84	2
44130	Sales of Materials & Supplies	0.00	0.00	155.00	14,235.00	0.00	-14,235.00	0
44170	Miscellaneous Refunds	266,884.00	266,884.00	12,490.50	53,467.00	0.00	213,417.00	20
44990	Other Local Revenue	25,271.00	25,271.00	0.00	0.00	0.00	25,271.00	0
<b>TOTALS:</b>	<b>Function: 44 -</b>	<b>341,615.00</b>	<b>341,615.00</b>	<b>13,645.66</b>	<b>68,702.16</b>	<b>0.00</b>	<b>272,912.84</b>	<b>20</b>

# COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 368848

FOR JANUARY, 2015

FUNCTION 1ST 2: 46 -

Report Code: BAI\_GL\_TEMPLATE

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
46511	Basic Education Program	31,570,000.00	31,570,000.00	3,332,100.00	19,076,600.00	0.00	12,493,400.00	60
46610	Career Ladder Program	248,924.00	248,924.00	0.00	82,266.45	0.00	166,657.55	33
46612	Extended Contracts	111,172.00	111,172.00	0.00	29,497.50	0.00	81,674.50	27
46850	Mixed Drink Tax	165,558.00	165,558.00	0.00	53,101.27	0.00	112,456.73	32
TOTALS:	Function: 46 -	32,095,654.00	32,095,654.00	3,332,100.00	19,241,465.22	0.00	12,854,188.78	60

# COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 368848

FOR JANUARY, 2015

FUNCTION 1ST 2: 47 -

Report Code: BAT\_GL\_TEMPLATE

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
47143	Special Education - Grants to States	110,000.00	110,000.00	0.00	0.00	0.00	110,000.00	0
47590	Other Federal Thru State	33,442.00	33,442.00	0.00	0.00	0.00	33,442.00	0
<b>TOTALS:</b>	<b>Function: 47 -</b>	<b>143,442.00</b>	<b>143,442.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,442.00</b>	<b>0</b>

# COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 368848

FOR JANUARY, 2015

FUNCTION 1ST 2: 49 -

Report Code: BAT\_GL\_TEMPLATE

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
49800	Transfers In	46,148.00	46,148.00	875.48	15,381.18	0.00	30,766.82	33
49810	City/General Fund Transfers	0.00	0.00	0.00	7,238,625.00	0.00	-7,238,625.00	0
<b>TOTALS:</b>	<b>Function: 49 -</b>	<b>46,148.00</b>	<b>46,148.00</b>	<b>875.48</b>	<b>7,254,006.18</b>	<b>0.00</b>	<b>-7,207,858.18</b>	<b>15.719</b>

# COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 368848

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9:37:28 AM

Report Code: BAT\_GL\_TEMPLATE

	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION/ ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
GRAND TOTAL:	61,838,825.00	61,838,825.00	5,139,989.56	40,290,665.41	0.00	21,548,159.59	65

**GENERAL FUND  
EXPENDITURES**

# COLLIERVILLE SCHOOLS

## EXPENSES BY FUNCTION

BATCH QUEUE ID 368851

FOR JANUARY, 2015

FUNCTION : 71100 - REGULAR INSTRUCTION PROGRAM

Report Code: BAT\_GL\_TEMPLATE

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
11600	Teachers	23,285,707.00	23,285,707.00	1,922,379.92	11,538,298.42	0.00	11,747,408.58	50
11700	Career Ladder	111,000.00	98,000.00	1,000.00	61,500.00	0.00	36,500.00	63
12700	Career Ladder Extended Contracts	32,992.00	32,992.00	0.00	0.00	0.00	32,992.00	0
16300	Educational Assistants	716,440.00	716,440.00	56,723.75	316,002.60	0.00	400,437.40	44
20100	Social Security	1,497,061.00	1,497,061.00	112,302.25	686,865.59	0.00	810,195.41	46
20400	State Retirement	2,184,459.00	2,184,459.00	178,753.74	1,075,709.63	0.00	1,108,749.37	49
20600	Life Insurance	111,250.00	111,250.00	9,472.81	52,144.70	0.00	59,105.30	47
20700	Medical Insurance	2,887,456.00	2,761,102.00	215,541.15	1,185,325.86	0.00	1,575,776.14	43
21200	Employer Medicare	350,118.00	350,118.00	26,264.34	158,677.57	0.00	191,440.43	45
33600	Maint & Repair-Equipment	8,716.00	8,716.00	0.00	625.00	0.00	8,091.00	7
39900	Other Contracted Services	420,148.00	420,148.00	74,144.86	254,480.36	0.00	165,667.64	61
39901	Other Contr Svcs - Brunswick Day School	0.00	15,000.00	0.00	1,804.00	0.00	13,196.00	12
42900	Instructional Supplies & Materials	463,211.00	463,211.00	158.71	355,731.57	4,962.15	102,517.28	78
44900	Textbooks	100,000.00	100,000.00	0.00	73,807.95	0.00	26,192.05	74
49900	Other Supplies & Materials	38,759.00	38,759.00	0.00	19,490.00	0.00	19,269.00	50
59900	Other Charges	8,699.00	8,699.00	0.00	0.00	0.00	8,699.00	0
59902	Other Charges - Summer School	25,839.00	25,839.00	0.00	0.00	0.00	25,839.00	0
72200	Reg Inst Equipment	375,201.00	292,749.00	900.00	253,157.05	0.00	39,591.95	86
72217	Reg Inst Equipment (Reimbursed)	50,000.00	243,806.00	3,737.98	101,372.15	42,845.14	99,588.71	59
TOTALS:	Function: 71100 - Regular Instruction Program	32,667,056.00	32,654,056.00	2,601,379.51	16,134,992.45	47,807.29	16,471,256.26	50



# COLLIERVILLE SCHOOLS

## EXPENSES BY FUNCTION

Report Code: BAT\_GL\_TEMPLATE

BATCH QUEUE ID 368851

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02/19/2015  
10:03:12 AM

FOR JANUARY, 2015

FUNCTION : 71150 - ALTERNATIVE INSTRUCTION PROGRAM

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
12800	Homebound Teachers	36,471.00	36,471.00	2,170.00	3,710.00	0.00	32,761.00	10
20100	Social Security	2,261.00	2,261.00	134.54	230.02	0.00	2,030.98	10
21200	Employer Medicare	529.00	529.00	31.47	53.80	0.00	475.20	10
31200	Contracts w Private Agencies	252,000.00	252,000.00	0.00	84,000.00	0.00	168,000.00	33
42900	Instructional Supplies & Materials	200.00	200.00	0.00	0.00	0.00	200.00	0
59900	Other Charges	500.00	500.00	0.00	0.00	0.00	500.00	0
<b>TOTALS:</b>	<b>Function: 71150 - Alternative Instruction Program</b>	<b>291,961.00</b>	<b>291,961.00</b>	<b>2,336.01</b>	<b>87,993.82</b>	<b>0.00</b>	<b>203,967.18</b>	<b>30</b>

# COLLIERVILLE SCHOOLS

## EXPENSES BY FUNCTION

BATCH QUEUE ID 368851

FOR JANUARY, 2015

FUNCTION : 71200 - SPECIAL EDUCATION PROGRAM

Report Code: BAT\_GL\_TEMPLATE

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCMBRD
11600	Teachers	2,048,835.00	2,048,835.00	163,281.35	1,021,883.56	0.00	1,026,951.44	50
11700	Career Ladder	14,000.00	14,000.00	0.00	4,000.00	0.00	10,000.00	29
12700	Career Ladder Extended Contracts	5,903.00	5,903.00	0.00	0.00	0.00	5,903.00	0
16300	Educational Assistants	644,217.00	644,217.00	58,923.60	314,347.86	0.00	329,869.14	49
17100	Speech Pathologist	495,913.00	495,913.00	37,262.29	196,976.08	0.00	298,936.92	40
20100	Social Security	198,950.00	198,950.00	14,816.11	88,250.62	0.00	110,699.38	44
20400	State Retirement	291,563.00	291,563.00	23,544.85	139,634.61	0.00	151,928.39	48
20600	Life Insurance	17,750.00	17,750.00	1,206.79	6,643.16	0.00	11,106.84	37
20700	Medical Insurance	463,488.00	463,488.00	28,129.35	152,441.00	0.00	311,047.00	33
21200	Employer Medicare	46,529.00	46,529.00	3,465.02	20,639.02	0.00	25,889.98	44
31100	Contracts w Otr School Systems	43,546.00	43,546.00	0.00	0.00	0.00	43,546.00	0
31200	Contracts w Private Agencies	110,000.00	72,000.00	17,661.22	23,071.60	0.00	48,928.40	32
33600	Maint & Repair-Equipment	4,909.00	4,909.00	2,040.85	2,681.65	0.00	2,227.35	55
39900	Other Contracted Services	25,500.00	55,500.00	12,777.35	35,799.16	0.00	19,700.84	65
42900	Instructional Supplies & Materials	34,800.00	34,800.00	0.00	5,487.86	0.00	29,312.14	16
44900	Textbooks	15,000.00	0.00	0.00	0.00	0.00	0.00	0
49900	Other Supplies & Materials	10,000.00	10,000.00	32.00	5,855.35	495.16	3,649.49	64
72500	Special Education Equipment	7,000.00	7,000.00	2,591.48	4,135.84	0.00	2,864.16	59
<b>TOTALS:</b>	<b>Function: 71200 - Special Education Program</b>	<b>4,477,903.00</b>	<b>4,454,903.00</b>	<b>365,732.26</b>	<b>2,021,847.37</b>	<b>495.16</b>	<b>2,432,560.47</b>	<b>45</b>

# COLLIERVILLE SCHOOLS

## EXPENSES BY FUNCTION

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### FUNCTION : 71300 - VOCATIONAL EDUCATION PROGRAM

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCMBRD
11600	Teachers	677,483.00	677,483.00	56,171.83	340,070.86	0.00	337,412.14	50
11700	Career Ladder	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	100
12700	Career Ladder Extended Contracts	964.00	964.00	0.00	0.00	0.00	964.00	0
20100	Social Security	42,126.00	42,126.00	3,163.17	19,367.13	0.00	22,758.87	46
20400	State Retirement	61,422.00	61,422.00	5,077.94	30,832.87	0.00	30,589.13	50
20600	Life Insurance	3,000.00	3,000.00	274.60	1,510.30	0.00	1,489.70	50
20700	Medical Insurance	78,336.00	78,336.00	6,773.32	37,253.26	0.00	41,082.74	48
21200	Employer Medicare	9,852.00	9,852.00	739.78	4,529.47	0.00	5,322.53	46
33600	Maint & Repair-Equipment	4,307.00	4,307.00	0.00	0.00	0.00	4,307.00	0
39900	Other Contracted Services	11,489.00	11,489.00	0.00	468.00	0.00	11,021.00	4
42900	Instructional Supplies & Materials	11,882.00	11,882.00	0.00	9,475.00	0.00	2,407.00	80
44900	Textbooks	4,307.00	4,307.00	0.00	0.00	0.00	4,307.00	0
49900	Other Supplies & Materials	2,584.00	2,584.00	0.00	0.00	0.00	2,584.00	0
73000	Vocational Equipment	10,336.00	10,336.00	0.00	0.00	0.00	10,336.00	0
<b>TOTALS:</b>	<b>Function: 71300 - Vocational Education Program</b>	<b>919,088.00</b>	<b>919,088.00</b>	<b>72,200.64</b>	<b>444,506.89</b>	<b>0.00</b>	<b>474,581.11</b>	<b>48</b>

# COLLIERVILLE SCHOOLS

## EXPENSES BY FUNCTION

BATCH QUEUE ID 3688851

FOR JANUARY, 2015

FUNCTION : 72110 - ATTENDANCE

Report Code: BAT\_GL\_TEMPLATE

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCMBRD
10500	Supervisor/Director	286,978.00	286,978.00	24,177.41	169,241.95	0.00	117,736.05	59
16100	Secretary(s)	47,189.00	47,189.00	3,932.42	27,526.94	0.00	19,662.06	58
16200	Clerical Personnel	39,672.00	39,672.00	3,236.40	22,654.80	0.00	17,017.20	57
18900	Other Salaries & Wages	156,489.00	156,489.00	13,040.75	91,285.29	0.00	65,203.71	58
20100	Social Security	32,880.00	32,880.00	2,563.57	18,137.96	0.00	14,742.04	55
20400	State Retirement	44,127.00	44,127.00	4,029.10	28,203.73	0.00	15,923.27	64
20600	Life Insurance	1,750.00	1,750.00	216.60	1,191.30	0.00	558.70	68
20700	Medical Insurance	45,696.00	45,696.00	4,218.16	24,495.49	0.00	21,200.51	54
21200	Employer Medicare	7,006.00	7,006.00	599.54	4,241.91	0.00	2,764.09	61
35500	Travel	1,964.00	864.00	201.32	298.71	0.00	565.29	35
39900	Other Contracted Services	34,196.00	33,666.00	5,220.66	13,129.65	0.00	20,536.35	39
49900	Other Supplies & Materials	861.00	861.00	103.17	301.86	101.62	457.52	47
52400	In-Service/Staff Development	2,067.00	3,167.00	0.00	867.55	0.00	2,299.45	27
59900	Other Charges	345.00	345.00	0.00	224.00	0.00	121.00	65
70400	Attendance Equipment	1,206.00	1,736.00	0.00	1,410.88	285.00	40.12	98
<b>TOTALS:</b>	<b>Function: 72110 - Attendance</b>	<b>702,426.00</b>	<b>702,426.00</b>	<b>61,539.10</b>	<b>403,212.02</b>	<b>386.62</b>	<b>298,827.36</b>	<b>57</b>

# COLLIERVILLE SCHOOLS

## EXPENSES BY FUNCTION

BATCH QUEUE ID 368851

FOR JANUARY, 2015

FUNCTION : 72120 - HEALTH SERVICES

Report Code: BAT\_GL\_TEMPLATE

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCMBRD
13100	Medical Personnel	372,000.00	372,000.00	39,386.07	202,895.65	0.00	169,104.35	55
18900	Other Salaries & Wages	202,240.00	202,240.00	22,514.40	117,669.60	0.00	84,570.40	58
20100	Social Security	35,600.00	35,600.00	3,468.35	17,721.59	0.00	17,878.41	50
20400	State Retirement	52,378.00	52,378.00	5,693.37	29,670.50	0.00	22,707.50	57
20600	Life Insurance	4,000.00	4,000.00	232.61	1,189.30	0.00	2,810.70	30
20700	Medical Insurance	104,448.00	104,448.00	8,950.10	48,803.31	0.00	55,644.69	47
21200	Employer Medicare	8,328.00	8,328.00	811.14	4,144.55	0.00	4,183.45	50
35500	Travel	687.00	687.00	26.51	50.21	0.00	636.79	7
39900	Other Contracted Services	1,292.00	1,292.00	0.00	0.00	0.00	1,292.00	0
49900	Other Supplies & Materials	13,436.00	13,436.00	270.00	438.87	0.00	12,997.13	3
52400	In-Services/Staff Development	2,894.00	2,894.00	0.00	0.00	0.00	2,894.00	0
59900	Other Charges	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0
73500	Health Equipment	10,000.00	10,000.00	0.00	4,156.00	0.00	5,844.00	42
<b>TOTALS:</b>	<b>Function: 72120 - Health Services</b>	<b>812,303.00</b>	<b>812,303.00</b>	<b>81,362.55</b>	<b>426,739.58</b>	<b>0.00</b>	<b>385,563.42</b>	<b>53</b>

# COLLIERVILLE SCHOOLS

## EXPENSES BY FUNCTION

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FUNCTION: 72130 - OTHER STUDENT SUPPORT

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION/ ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
11700	Career Ladder	3,000.00	3,000.00	0.00	1,000.00	0.00	2,000.00	33
12300	Guidance Personnel	1,076,745.00	1,076,745.00	95,117.09	563,519.08	0.00	513,225.92	52
12700	Career Ladder Extended Contracts	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	0
18900	Other Salaries & Wages	30,606.00	30,606.00	1,517.74	21,447.65	0.00	9,158.35	70
20100	Social Security	69,177.00	69,177.00	5,577.88	33,894.31	0.00	35,282.69	49
20400	State Retirement	100,865.00	100,865.00	8,734.86	52,957.63	0.00	47,907.37	53
20600	Life Insurance	4,500.00	4,500.00	446.78	2,445.09	0.00	2,054.91	54
20700	Medical Insurance	117,504.00	117,504.00	8,525.12	46,583.04	0.00	70,920.96	40
21200	Employer Medicare	16,179.00	16,179.00	1,304.53	7,926.86	0.00	8,252.14	49
32200	Evaluation & Testing	109,279.00	109,279.00	7,105.00	15,092.50	0.00	94,186.50	14
49900	Other Supplies & Materials	750.00	750.00	0.00	0.00	0.00	750.00	0
59900	Other Charges	66,769.00	66,769.00	0.00	0.00	0.00	66,769.00	0
<b>TOTALS:</b>	<b>Function: 72130 - Other Student Support</b>	<b>1,600,789.00</b>	<b>1,600,789.00</b>	<b>128,329.00</b>	<b>744,866.16</b>	<b>0.00</b>	<b>855,922.84</b>	<b>47</b>

# COLLIERVILLE SCHOOLS

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### FUNCTION : 72210 - REGULAR INSTRUCTION PROGRAM SUPPORT

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
10500	Supervisor/Director	291,130.00	291,130.00	24,227.00	169,589.04	0.00	121,540.96	58
11700	Career Ladder	4,000.00	11,000.00	0.00	9,000.00	0.00	2,000.00	82
12900	Librarian(s)	595,550.00	595,550.00	50,029.85	299,124.30	0.00	296,425.70	50
13600	Audiovisual Personnel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0
13700	Education Media Personnel	53,392.00	53,392.00	4,853.82	29,122.84	0.00	24,269.16	55
13800	Instru Computer Personnel	250,510.00	250,510.00	20,875.84	125,254.96	0.00	125,255.04	50
16100	Secretary(s)	47,189.00	47,189.00	3,932.42	27,526.94	0.00	19,662.06	58
16200	Clerical Personnel	39,248.00	39,248.00	0.00	0.00	0.00	39,248.00	0
18900	Other Salaries & Wages	12,500.00	12,500.00	1,250.00	6,250.00	0.00	6,250.00	50
19600	In-Service Training	21,454.00	21,454.00	0.00	0.00	0.00	21,454.00	0
20100	Social Security	81,529.00	81,529.00	6,097.45	31,269.20	0.00	50,259.80	38
20400	State Retirement	119,195.00	119,195.00	9,527.46	60,137.97	0.00	59,057.03	50
20600	Life Insurance	4,750.00	4,750.00	505.62	2,780.91	0.00	1,969.09	59
20700	Medical Insurance	124,032.00	124,032.00	7,180.14	34,160.51	0.00	89,871.49	28
21200	Employer Medicare	19,066.00	19,066.00	1,425.99	9,263.80	0.00	9,802.20	49
30700	Communication	800.00	800.00	0.00	190.38	0.00	609.62	24
33600	Maint & Repair-Equipment	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	0
35500	Travel	0.00	500.00	48.61	112.84	0.00	387.16	23
42900	Instructional Supplies & Materials	600.00	600.00	0.00	0.00	0.00	600.00	0
43200	Library Books/Media	30,000.00	31,078.00	0.00	31,076.43	0.00	1.57	100
49900	Other Supplies & Materials	5,000.00	4,500.00	41.40	526.48	54.70	3,918.82	13
52400	In-Service/Staff Development	28,300.00	27,222.00	1,593.72	15,712.07	392.00	11,117.93	59
59900	Other Charges	2,000.00	0.00	0.00	0.00	0.00	0.00	0
79000	Other Equipment	1,723.00	3,723.00	1,182.00	1,182.00	0.00	2,541.00	32
<b>TOTALS:</b>	<b>Function: 72210 - Regular Instruction Program Support</b>	<b>1,734,718.00</b>	<b>1,741,718.00</b>	<b>132,771.32</b>	<b>852,280.67</b>	<b>446.70</b>	<b>888,990.63</b>	<b>49</b>

# COLLIERVILLE SCHOOLS

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FUNCTION : 72220 - SPECIAL EDUCATION PROGRAM SUPPORT

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
10500	Supervisor/Director	163,586.00	163,596.00	13,599.66	95,197.70	0.00	68,398.30	58
11700	Career Ladder	0.00	6,000.00	0.00	1,500.00	0.00	4,500.00	25
12400	Psychological Personnel	228,309.00	228,309.00	20,127.17	119,345.15	0.00	108,963.85	52
16200	Clerical Personnel	264,560.00	264,560.00	29,073.20	167,106.00	0.00	97,454.00	63
20100	Social Security	40,702.00	40,702.00	3,554.32	21,805.51	0.00	18,896.49	54
20400	State Retirement	59,950.00	59,950.00	5,743.98	35,043.51	0.00	24,906.49	58
20600	Life Insurance	3,500.00	3,500.00	278.10	1,524.87	0.00	1,975.13	44
20700	Medical Insurance	91,392.00	91,392.00	5,325.74	30,587.18	0.00	60,804.82	33
21200	Employer Medicare	9,521.00	9,521.00	831.27	5,099.77	0.00	4,421.23	54
30800	Consultants	1,723.00	9,723.00	1,969.56	1,969.56	0.00	7,753.44	20
35500	Travel	1,000.00	3,000.00	105.56	718.29	0.00	2,281.71	24
39900	Other Contracted Services	316,568.00	316,568.00	30,715.00	147,790.00	0.00	168,778.00	47
49900	Other Supplies & Materials	15,413.00	20,413.00	0.00	15,189.23	1,130.50	4,093.27	80
52400	In-Service/Staff Development	5,000.00	13,000.00	198.31	3,968.28	210.00	8,821.72	32
59900	Other Charges	345.00	345.00	0.00	0.00	0.00	345.00	0
<b>TOTALS:</b>	<b>Function: 72220 - Special Education Program Support</b>	<b>1,201,579.00</b>	<b>1,230,579.00</b>	<b>111,521.87</b>	<b>646,845.05</b>	<b>1,340.50</b>	<b>582,393.45</b>	<b>53</b>



# COLLIERVILLE SCHOOLS

## EXPENSES BY FUNCTION

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### FUNCTION : 72230 - VOCATIONAL EDUCATION PROGRAM SUPPORT

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
39900	Other Contracted Services	30,751.00	30,751.00	2,683.74	16,195.39	0.00	14,555.61	53
TOTALS:	Function: 72230 - Vocational Education Program Support	30,751.00	30,751.00	2,683.74	16,195.39	0.00	14,555.61	53

# COLLIERVILLE SCHOOLS

## EXPENSES BY FUNCTION

BATCH QUEUE ID 368851

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FUNCTION : 72310 - BOARD OF EDUCATION

Report Code: BAT\_GL\_TEMPLATE

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBR
18900	Other Salaries & Wages	12,000.00	12,000.00	1,000.00	7,000.00	0.00	5,000.00	58
20100	Social Security	744.00	744.00	62.00	434.00	0.00	310.00	58
20600	Life Insurance	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0
20700	Medical Insurance	70,073.00	70,073.00	0.00	0.00	0.00	70,073.00	0
21200	Employer Medicare	174.00	174.00	14.50	101.50	0.00	72.50	58
30500	Audit Services	26,500.00	26,500.00	5,166.25	11,192.50	0.00	15,307.50	42
32000	Dues & Memberships	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	0
33100	Legal Services	104,277.00	104,277.00	1,484.00	68,484.00	0.00	35,793.00	66
35500	Travel	409.00	409.00	0.00	0.00	0.00	409.00	0
49900	Other Supplies & Materials	172.00	172.00	0.00	0.00	0.00	172.00	0
50500	Judgments	86,131.00	81,963.00	0.00	0.00	0.00	81,963.00	0
50600	Liability Insurance	104,421.00	104,421.00	0.00	97,833.00	0.00	6,588.00	94
51300	On the Job Injuries	168,543.00	168,543.00	1,165.11	134,092.41	0.00	34,450.59	80
52400	In-Service/Staff Development	3,204.00	7,372.00	0.00	3,810.19	0.00	3,561.81	52
59900	Other Charges	560,254.00	560,254.00	0.00	512,924.99	0.00	47,329.01	92
<b>TOTALS:</b>	<b>Function: 72310 - Board of Education</b>	<b>1,144,402.00</b>	<b>1,144,402.00</b>	<b>8,891.86</b>	<b>835,872.59</b>	<b>0.00</b>	<b>308,529.41</b>	<b>73</b>

# COLLIERVILLE SCHOOLS

## EXPENSES BY FUNCTION

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 FUNCTION : 72320 - DIRECTOR OF SCHOOLS

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCMBRD
10100	County Official/Administrative Officer	190,400.00	190,400.00	15,866.67	111,066.65	0.00	79,333.35	58
16100	Secretary(s)	55,963.00	55,963.00	4,663.58	32,645.06	0.00	23,317.94	58
18900	Other Salaries & Wages	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0
20100	Social Security	16,205.00	16,205.00	1,257.46	8,820.70	0.00	7,384.30	54
20400	State Retirement	23,756.00	23,756.00	1,866.66	13,066.62	0.00	10,689.38	55
20600	Life Insurance	500.00	500.00	83.56	459.58	0.00	40.42	92
20700	Medical Insurance	12,056.00	12,056.00	2,243.82	15,371.40	0.00	-3,315.40	128
20800	Dental Insurance - Supt	1,000.00	1,000.00	130.30	933.82	0.00	66.18	93
21200	Employer Medicare	3,790.00	3,790.00	294.08	2,062.89	0.00	1,727.11	54
29900	Other Fringe Benefits	5,550.00	5,550.00	0.00	0.00	0.00	5,550.00	0
32000	Dues & Memberships	6,214.00	9,214.00	400.00	9,161.00	0.00	53.00	99
34800	Postal Charges	21,681.00	18,681.00	685.11	3,405.60	520.99	14,754.41	21
35500	Travel	3,100.00	0.00	0.00	0.00	0.00	0.00	0
39900	Other Contracted Services	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0
43500	Office Supplies	517.00	1,517.00	0.00	679.43	148.97	688.60	55
52400	In-Service/Staff Development	4,307.00	8,307.00	563.83	4,065.69	0.00	4,241.31	49
59900	Other Charges	5,000.00	4,000.00	694.62	932.12	0.00	3,067.88	23
70100	Administration Equipment	7,838.00	6,938.00	0.00	0.00	0.00	6,938.00	0
TOTALS:	Function: 72320 - Director of Schools	374,877.00	374,877.00	28,749.69	202,670.56	669.96	171,536.48	54

# COLLIERVILLE SCHOOLS

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FUNCTION : 72410 - OFFICE OF THE PRINCIPAL

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
10400	Principal(s)	2,440,525.00	2,440,525.00	204,326.92	1,371,578.59	0.00	1,068,946.41	56
11700	Career Ladder	8,000.00	8,000.00	0.00	3,500.00	0.00	4,500.00	44
12700	Career Ladder Extended Contracts	4,423.00	4,423.00	0.00	0.00	0.00	4,423.00	0
16100	Secretary(s)	249,312.00	249,312.00	34,020.80	180,520.00	0.00	68,792.00	72
16200	Clerical Personnel	584,173.00	584,173.00	59,740.40	331,888.20	0.00	252,284.80	57
18900	Other Salaries & Wages	21,197.00	21,197.00	1,080.00	8,760.00	0.00	12,437.00	41
20100	Social Security	205,073.00	205,073.00	16,938.55	108,886.98	0.00	96,186.02	53
20400	State Retirement	299,420.00	299,420.00	27,144.32	171,789.03	0.00	127,630.97	57
20600	Life Insurance	14,250.00	14,250.00	1,354.95	7,436.58	0.00	6,813.42	52
20700	Medical Insurance	372,096.00	372,096.00	32,568.73	171,505.75	0.00	200,590.25	46
21200	Employer Medicare	47,961.00	47,961.00	3,961.42	25,402.50	0.00	22,558.50	53
32000	Dues & Memberships	5,319.00	5,319.00	0.00	0.00	0.00	5,319.00	0
35500	Travel	5,390.00	5,390.00	0.00	0.00	0.00	5,390.00	0
52400	In-Service/Staff Development	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0
TOTALS:	Function: 72410 - Office of the Principal	4,260,139.00	4,260,139.00	381,136.09	2,381,267.63	0.00	1,878,871.37	56

# COLLIERVILLE SCHOOLS

## EXPENSES BY FUNCTION

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FUNCTION : 72510 - FISCAL SERVICES

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCMBRD
10500	Supervisor/Director	108,729.00	108,729.00	9,060.75	63,425.25	0.00	45,303.75	58
11900	Accountants/Bookkeepers	112,896.00	112,896.00	9,348.41	65,438.92	0.00	47,457.08	58
16100	Secretary(s)	47,189.00	47,189.00	4,002.00	28,014.00	0.00	19,175.00	59
16200	Clerical Personnel	39,672.00	39,672.00	3,344.00	20,064.00	0.00	19,608.00	51
20100	Social Security	19,126.00	19,126.00	1,432.98	9,936.04	0.00	9,189.96	52
20400	State Retirement	28,597.00	28,597.00	2,387.50	16,402.52	0.00	12,194.48	57
20600	Life Insurance	1,250.00	1,250.00	126.16	693.88	0.00	556.12	56
20700	Medical Insurance	32,640.00	32,640.00	3,831.60	24,364.95	0.00	8,275.05	75
21200	Employer Medicare	4,473.00	4,473.00	335.14	2,323.81	0.00	2,149.19	52
32000	Dues & Memberships	2,007.00	2,007.00	0.00	909.92	0.00	1,097.08	45
35500	Travel	0.00	400.00	0.00	244.61	0.00	155.39	61
39900	Other Contracted Services	196,385.00	195,085.00	28,197.69	75,811.65	0.00	119,273.35	39
43500	Office Supplies	1,550.00	3,350.00	62.56	2,532.91	0.00	817.09	76
49900	Other Supplies & Materials	1,463.00	1,463.00	168.98	1,299.75	0.00	163.25	89
52400	In-Service/Staff Development	6,332.00	5,432.00	435.63	4,679.78	0.00	752.22	86
70100	Administration Equipment	2,049.00	2,049.00	616.00	616.00	0.00	1,433.00	30
<b>TOTALS:</b>	<b>Function: 72510 - Fiscal Services</b>	<b>604,358.00</b>	<b>604,358.00</b>	<b>63,349.40</b>	<b>316,757.99</b>	<b>0.00</b>	<b>287,600.01</b>	<b>52</b>

# COLLIERVILLE SCHOOLS

## EXPENSES BY FUNCTION

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FOR JANUARY, 2015

FUNCTION : 72520 - HUMAN RESOURCES/PERSONNEL

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBR
10500	Supervisor/Director	84,849.00	84,849.00	7,333.33	51,333.35	0.00	33,515.65	60
16100	Secretary(s)	47,189.00	47,189.00	4,002.00	28,014.00	0.00	19,175.00	59
16200	Clerical Personnel	39,672.00	39,672.00	3,306.00	23,142.00	0.00	16,530.00	58
20100	Social Security	10,646.00	10,646.00	833.66	5,840.90	0.00	4,805.10	55
20400	State Retirement	15,722.00	15,722.00	1,340.38	9,382.66	0.00	6,339.34	60
20600	Life Insurance	750.00	750.00	71.60	393.80	0.00	356.20	53
20700	Medical Insurance	19,584.00	19,584.00	1,489.26	10,673.04	0.00	8,910.96	54
21000	Unemployment Compensation	51,679.00	51,679.00	0.00	0.00	0.00	51,679.00	0
21200	Employer Medicare	2,490.00	2,490.00	194.98	1,366.09	0.00	1,123.91	55
29900	Other Fringe Benefits	16,152.00	16,152.00	607.75	4,254.25	0.00	11,897.75	26
32000	Dues & Memberships	1,000.00	1,000.00	0.00	195.00	0.00	805.00	20
35500	Travel	737.00	737.00	19.82	75.93	0.00	661.07	10
39900	Other Contracted Services	9,012.00	2,712.00	2,392.00	2,392.00	0.00	320.00	88
41100	Data Processing Supplies	2,000.00	2,000.00	0.00	969.11	0.00	1,030.89	48
43500	Office Supplies	1,378.00	1,378.00	100.40	860.15	0.00	517.85	62
52400	In-Service/Staff Development	7,215.00	15,015.00	1,500.84	8,984.12	0.00	6,030.88	60
70100	Administration Equipment	3,200.00	1,700.00	0.00	0.00	0.00	1,700.00	0
<b>TOTALS:</b>	<b>Function: 72520 - Human Resources/Personnel</b>	<b>313,275.00</b>	<b>313,275.00</b>	<b>23,192.02</b>	<b>147,876.40</b>	<b>0.00</b>	<b>165,398.60</b>	<b>47</b>

# COLLIERVILLE SCHOOLS

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FUNCTION : 72610 - OPERATION OF PLANT

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
16600	Custodial Personnel	415,332.00	415,332.00	33,808.02	237,470.20	0.00	177,861.80	57
20100	Social Security	25,748.00	25,748.00	1,959.59	13,964.83	0.00	11,783.17	54
20400	State Retirement	38,501.00	38,501.00	3,134.03	22,013.66	0.00	16,487.34	57
20600	Life Insurance	2,250.00	2,250.00	164.72	905.96	0.00	1,344.04	40
20700	Medical Insurance	58,752.00	58,752.00	3,963.44	21,798.92	0.00	36,953.08	37
21200	Employer Medicare	6,025.00	6,025.00	458.29	3,265.98	0.00	2,759.02	54
32800	Janitorial Services	963,127.00	963,127.00	0.00	572,428.25	0.00	390,698.75	59
39900	Other Contracted Services	67,884.00	67,884.00	4,334.72	38,882.84	158.06	28,843.10	58
41000	Custodial Supplies	9,000.00	9,449.80	9,449.80	9,449.80	0.00	0.00	100
41500	Electricity	1,560,957.00	1,560,507.20	71,508.07	614,103.93	0.00	946,403.27	39
49900	Other Supplies & Materials	6,000.00	6,000.00	0.00	321.20	0.00	5,678.80	5
50200	Building & Content Insurance	155,603.00	155,603.00	0.00	155,603.00	0.00	0.00	100
52400	In-Service/Staff Development	258.00	258.00	0.00	80.91	0.00	177.09	31
59900	Other Charges	12,920.00	12,920.00	155.00	4,513.00	224.00	8,183.00	37
72000	Plant Operation Equipment	8,975.00	8,975.00	0.00	0.00	0.00	8,975.00	0
TOTALS:	Function: 72610 - Operation of Plant	3,331,332.00	3,331,332.00	128,935.68	1,694,802.48	382.06	1,636,147.46	51

# COLLIERVILLE SCHOOLS

## EXPENSES BY FUNCTION

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### FUNCTION : 72620 - MAINTENANCE OF PLANT

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION/ ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCMBRD
10500	Supervisor/Director	84,849.00	84,849.00	4,242.72	57,983.84	0.00	26,865.16	68
16100	Secretary(s)	47,826.00	47,826.00	3,932.42	26,532.54	0.00	21,293.46	55
20100	Social Security	8,226.00	8,226.00	507.35	5,242.02	0.00	2,983.98	64
20400	State Retirement	12,103.00	12,103.00	364.54	2,459.60	0.00	9,643.40	20
20600	Life Insurance	500.00	500.00	19.26	105.93	0.00	394.07	21
20700	Medical Insurance	13,056.00	13,056.00	0.00	0.00	0.00	13,056.00	0
21200	Employer Medicare	1,924.00	1,924.00	118.66	1,225.97	0.00	698.03	64
33500	Maint & Repair-Building	50,000.00	50,000.00	3,850.00	10,825.03	0.00	39,174.97	22
33600	Maint & Repair-Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0
39900	Other Contracted Services	1,062,514.00	1,062,514.00	1,790.00	536,496.42	589.08	525,428.50	51
49900	Other Supplies & Materials	1,000.00	1,000.00	97.51	585.98	0.00	414.02	59
52400	In-Service/Staff Development	1,157.00	1,157.00	0.00	0.00	0.00	1,157.00	0
59900	Other Charges	5,000.00	5,000.00	0.00	799.00	675.50	3,525.50	29
70100	Administration Equipment	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	0
<b>TOTALS:</b>	<b>Function: 72620 - Maintenance of Plant</b>	<b>1,294,355.00</b>	<b>1,294,355.00</b>	<b>14,922.46</b>	<b>642,256.33</b>	<b>1,264.58</b>	<b>650,834.09</b>	<b>50</b>



# COLLIERVILLE SCHOOLS

## EXPENSES BY FUNCTION

Report Code: BAT\_GL\_TEMPLATE  
 BATCH QUEUE ID 368851  
 FOR JANUARY, 2015  
 FUNCTION : 72710 - TRANSPORTATION

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBR
10500	Supervisor/Director	68,670.00	68,670.00	3,433.44	47,782.04	0.00	20,887.96	70
16200	Clerical Personnel	40,000.00	40,000.00	3,333.33	23,333.35	0.00	16,666.65	58
18900	Other Salaries & Wages	170,000.00	170,000.00	12,236.86	91,198.42	0.00	78,801.58	54
20100	Social Security	17,278.00	17,278.00	1,132.18	9,850.42	0.00	7,427.58	57
20400	State Retirement	12,978.00	12,978.00	1,081.50	7,570.42	0.00	5,407.58	58
20600	Life Insurance	750.00	750.00	56.78	312.29	0.00	437.71	42
20700	Medical Insurance	19,584.00	19,584.00	849.72	2,974.02	0.00	16,609.98	15
21200	Employer Medicare	4,041.00	4,041.00	264.78	2,303.69	0.00	1,737.31	57
31200	Contracts w/ Private Agencies	2,485,217.00	2,485,217.00	150,720.88	685,535.46	0.00	1,799,681.54	28
35500	Travel	2,128.00	2,128.00	42.00	843.36	0.00	1,284.64	40
39900	Other Contracted Services	192,516.00	192,516.00	0.00	33,387.13	350.00	158,778.87	18
41200	Diesel Fuel	464,764.00	461,764.00	27,017.86	171,125.20	0.00	290,638.80	37
42500	Gasoline	0.00	3,000.00	431.61	1,537.35	0.00	1,462.65	51
49900	Other Supplies & Materials	1,000.00	1,000.00	0.00	557.20	54.12	388.68	61
52400	In-Service/Staff Development	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	0
59900	Other Charges	400.00	400.00	0.00	0.00	170.00	230.00	43
70100	Administration Equipment	1,500.00	1,500.00	0.00	536.79	0.00	963.21	36
TOTALS:	Function: 72710 - Transportation	3,482,426.00	3,482,426.00	200,600.94	1,078,847.14	574.12	2,403,004.74	31

# COLLIERVILLE SCHOOLS

## EXPENSES BY FUNCTION

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FOR JANUARY, 2015

FUNCTION : 72810 - CENTRAL AND OTHER

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBR
10500	Supervisor/Director	444,891.00	444,891.00	37,074.24	259,519.76	0.00	185,371.24	58
16200	Clerical Personnel	41,674.00	41,674.00	3,236.40	21,166.80	0.00	20,507.20	51
18900	Other Salaries & Wages	231,000.00	231,000.00	19,250.01	134,749.95	0.00	96,250.05	58
20100	Social Security	44,489.00	44,489.00	3,485.10	24,396.00	0.00	20,093.00	55
20400	State Retirement	65,495.00	65,495.00	5,438.46	37,988.47	0.00	27,506.53	58
20600	Life Insurance	2,500.00	2,500.00	290.02	1,595.11	0.00	904.89	64
20700	Medical Insurance	65,280.00	65,280.00	4,744.64	31,303.97	0.00	33,976.03	48
21200	Employer Medicare	10,405.00	10,405.00	815.05	5,705.50	0.00	4,699.50	55
30700	Communication	360,147.00	360,147.00	34,281.90	144,610.84	0.00	215,536.16	40
30800	Consultants	10,000.00	10,000.00	3,200.00	7,900.00	0.00	2,100.00	79
33600	Maint & Repair-Equipment	44,960.00	44,960.00	0.00	80.00	928.00	43,952.00	2
35500	Travel	2,955.00	3,955.00	139.77	890.28	0.00	3,064.72	23
39900	Other Contracted Services	251,663.00	251,663.00	17,594.40	59,022.05	0.00	192,640.95	23
41100	Data Processing Supplies	1,860.00	1,860.00	0.00	0.00	0.00	1,860.00	0
43500	Office Supplies	33,751.00	33,751.00	848.04	21,623.99	1,902.06	10,224.95	70
49900	Other Supplies & Materials	22,912.00	22,912.00	4,290.00	16,684.54	64.83	6,162.63	73
52400	In-Service/Staff Development	31,979.00	31,979.00	1,109.72	5,866.23	0.00	26,112.77	18
59900	Other Charges	333,881.00	332,881.00	0.00	244,472.33	133.18	88,275.49	73
70100	Administration Equipment	93,508.00	93,508.00	95.00	20,695.97	8,464.00	64,348.03	31
79000	Other Equipment	17,037.00	17,037.00	0.00	7,692.64	6,597.22	2,747.14	84
TOTALS:	Function: 72810 - Central and Other	2,110,387.00	2,110,387.00	135,893.75	1,045,964.43	18,089.29	1,046,333.28	50

# COLLIERVILLE SCHOOLS

## EXPENSES BY FUNCTION

BATCH QUEUE ID 368851  
FOR JANUARY, 2015

FUNCTION : 76100 - REGULAR CAPITAL OUTLAY

Report Code: BAT\_GL\_TEMPLATE

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
30400	Architects	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0
30800	Consultants	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0
32100	Engineering Services	30,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0
39900	Other Contracted Services	0.00	10,000.00	0.00	9,950.00	0.00	50.00	100
70700	Building Improvements	150,000.00	150,000.00	0.00	0.00	12,703.12	137,296.88	8
72400	Site Development	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0
79900	Other Capital Outlay	189,700.00	189,700.00	0.00	139,074.69	0.00	50,625.31	73
<b>TOTALS:</b>	<b>Function: 76100 - Regular Capital Outlay</b>	<b>484,700.00</b>	<b>484,700.00</b>	<b>0.00</b>	<b>149,024.69</b>	<b>12,703.12</b>	<b>322,972.19</b>	<b>33</b>

# COLLIERVILLE SCHOOLS

## EXPENSES BY FUNCTION

Report Code: BAI\_GL\_TEMPLATE

BATCH QUEUE ID 368851

BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
61,838,825.00	61,838,825.00	4,545,527.89	30,274,819.64	84,159.40	31,479,845.96	49
<b>GRAND TOTAL:</b>						

# SCHOOL NUTRITION

# COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 369297

FOR JANUARY, 2015

FUNCTION 1ST: 4 -

Report Code: BAT\_GL\_TEMPLATE

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
43521	Lunch Payments Children	528,000.00	528,000.00	57,159.60	312,080.30	0.00	215,919.70	59
43522	Lunch Payments Adults	98,000.00	98,000.00	4,104.00	28,566.75	0.00	69,433.25	29
43523	Income from Breakfast	242,000.00	242,000.00	4,128.85	22,772.10	0.00	219,227.90	9
43525	Ala Carte Sales	609,818.00	609,818.00	40,306.05	199,723.80	0.00	410,094.20	33
44990	Other Local Revenue	80,000.00	80,000.00	0.00	67,326.73	0.00	12,673.27	84
46520	School Food Service	6,520.00	6,520.00	0.00	0.00	0.00	6,520.00	0
47111	USDA School Lunch Program	453,000.00	453,000.00	44,041.38	239,478.80	0.00	213,521.20	53
47113	Breakfast	249,000.00	249,000.00	7,021.74	40,775.06	0.00	208,224.94	16
TOTALS:	Function: 4 -	2,266,338.00	2,266,338.00	156,761.62	910,723.54	0.00	1,355,614.46	40

# COLLIERVILLE SCHOOLS

REVENUE BY FUNC

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BATCH QUEUE ID 369297

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BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
GRAND TOTAL: 2,266,338.00	2,266,338.00	156,761.62	910,723.54	0.00	1,355,614.46	40

# COLLIERVILLE SCHOOLS

## EXPENSES BY FUNCTION

BATCH QUEUE ID 368854

FOR JANUARY, 2015

FUNCTION : 73100 - FOOD SERVICE

Report Code: BAT\_GL\_TEMPLATE

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBR
10500	Supervisor/Director	173,000.00	173,000.00	14,416.67	100,916.65	0.00	72,083.35	58
16200	Clerical Personnel	40,000.00	40,000.00	3,333.33	23,687.62	0.00	16,312.38	59
16501	Cafeteria Managers	266,704.00	266,704.00	29,145.60	155,945.40	0.00	110,758.60	58
16502	School Nutrition Technicians	405,043.00	405,043.00	39,264.00	225,654.40	0.00	179,388.60	56
16506	Substitute Helpers	5,960.00	5,960.00	0.00	0.00	0.00	5,960.00	0
20100	Social Security	55,225.00	55,225.00	4,902.63	28,851.39	0.00	26,373.61	52
20400	State Retirement	82,172.00	82,172.00	6,508.01	37,421.72	0.00	44,750.28	46
20600	Life Insurance	5,750.00	5,750.00	280.14	1,540.77	0.00	4,209.23	27
20700	Medical Insurance	150,144.00	150,144.00	10,753.44	61,847.55	0.00	88,296.45	41
21200	Employer Medicare	12,916.00	12,916.00	1,146.52	6,747.13	0.00	6,168.87	52
30500	Audit Services	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	0
33600	Maint & Repair-Equipment	20,000.00	20,000.00	173.80	10,138.07	0.00	9,861.93	51
35400	Transportation - Food	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0
35500	Travel	3,000.00	3,000.00	38.64	264.43	0.00	2,735.57	9
39900	Other Contracted Services	33,000.00	116,000.00	16,404.51	107,248.13	1,493.00	7,258.87	94
42200	Food Supplies	883,000.00	756,700.00	89,393.68	401,766.11	58,394.01	296,539.88	61
43500	Office Supplies	3,000.00	3,000.00	0.00	2,693.95	0.00	306.05	90
49900	Other Supplies & Materials	92,000.00	101,000.00	5,226.13	41,441.11	4,608.24	54,950.65	46
52400	In-Service/Staff Development	4,000.00	4,000.00	0.00	1,017.85	0.00	2,982.15	25
59900	Other Charges	7,904.00	7,904.00	148.15	2,682.59	0.00	5,221.41	34
71000	Food Service Equipment	15,520.00	49,820.00	0.00	27,222.83	12,747.00	9,850.17	80
TOTALS:	Function: 73100 - Food Service	2,266,338.00	2,266,338.00	221,135.25	1,237,087.70	77,242.25	952,008.05	58



# COLLIERVILLE SCHOOLS

## EXPENSES BY FUNCTION

Report Code: BAT\_GL\_TEMPLATE

BATCH QUEUE ID 368854

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GRAND TOTAL:	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCMBRD
	2,266,338.00	2,266,338.00	221,135.25	1,237,087.70	77,242.25	952,008.05	58

# **FEDERAL PROGRAMS**

# COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 368864

FOR JANUARY, 2015

PROJECT : 0105 - CONSOLIDATED ADMINISTRATION

Report Code: BAT\_GL\_TEMPLATE

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBERD
47590	Other Federal Thru State	173,255.86	173,255.86	0.00	78,931.39	0.00	94,324.47	46
<b>TOTALS:</b>	<b>Project 0105 - Consolidated Administration</b>	<b>173,255.86</b>	<b>173,255.86</b>	<b>0.00</b>	<b>78,931.39</b>	<b>0.00</b>	<b>94,324.47</b>	<b>46</b>

# COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 368864

FOR JANUARY, 2015

Report Code: BAT\_GL\_TEMPLATE

PROJECT : 1005 - TITLE I, PART A, IMPROVING ACADEMIC ACHIEVEMENT

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
47141	Title I - Grants to Local Education Agencies	433,162.00	433,162.00	0.00	152,232.64	0.00	280,929.36	35
<b>TOTALS:</b>	<b>Project: 1005 - Title I, Part A, Improving Academic Achievement</b>	<b>433,162.00</b>	<b>433,162.00</b>	<b>0.00</b>	<b>152,232.64</b>	<b>0.00</b>	<b>280,929.36</b>	<b>35</b>

# COLLIERVILLE SCHOOLS

REVENUE BY FUNC

02/19/2015

Report Code: BAT\_GL\_TEMPLATE

BATCH QUEUE ID 368864

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FOR JANUARY, 2015

PROJECT : 2005 - TITLE II, PART A, TRAINING & RECRUITING

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
47189	Title II - Professional Development	288,154.00	288,154.00	0.00	64,006.69	0.00	224,147.31	22
<b>TOTALS:</b>	<b>Project: 2005 - Title II, Part A, Training &amp; Recruiting</b>	<b>288,154.00</b>	<b>288,154.00</b>	<b>0.00</b>	<b>64,006.69</b>	<b>0.00</b>	<b>224,147.31</b>	<b>22</b>

# COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 368864

FOR JANUARY, 2015

PROJECT : 3005 - TITLE III, PART A, ENGLISH LANGUAGE ACQUISITION

Report Code: BAT\_GL\_TEMPLATE

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
47146	English Language Acquisition Grants	25,330.14	25,330.14	0.00	848.60	0.00	24,481.54	3
<b>TOTALS:</b>	<b>Project: 3005 - Title III, Part A, English Language Acquisition</b>	<b>25,330.14</b>	<b>25,330.14</b>	<b>0.00</b>	<b>848.60</b>	<b>0.00</b>	<b>24,481.54</b>	<b>3</b>

# COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 368864

FOR JANUARY, 2015

PROJECT : 9005 - IDEA, PART B

Report Code: BAT\_GL\_TEMPLATE

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
47143	Special Education - Grants to States	1,371,023.00	1,371,023.00	0.00	531,866.39	0.00	839,156.61	39
TOTALS:	Project: 9005 - IDEA, Part B	1,371,023.00	1,371,023.00	0.00	531,866.39	0.00	839,156.61	39

# COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 368864

FOR JANUARY, 2015

PROJECT : 9105 - IDEA, PRESCHOOL

Report Code: BAT\_GL\_TEMPLATE

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
47145	Special Education Preschool Grants	16,554.00	16,554.00	0.00	2,287.60	0.00	14,266.40	14
<b>TOTALS:</b>	<b>Project: 9105 - IDEA, Preschool</b>	<b>16,554.00</b>	<b>16,554.00</b>	<b>0.00</b>	<b>2,287.60</b>	<b>0.00</b>	<b>14,266.40</b>	<b>14</b>



# COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 368864

Report Code: BAT\_GL\_TEMPLATE

BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
2,307,479.00	2,307,479.00	0.00	830,173.31	0.00	1,477,305.69	36
<b>GRAND TOTAL:</b>						

# COLLIERVILLE SCHOOLS

## EXPENSES BY FUNCTION

Report Code: BAT\_GL\_TEMPLATE

BATCH QUEUE ID 368865  
FOR JANUARY, 2015

PROJECT : 0105 - CONSOLIDATED ADMINISTRATION

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
<b>Function : 72210 - Regular Instruction Program Support</b>								
10500	Supervisor/Director	84,849.00	84,849.00	7,070.75	49,495.25	0.00	35,353.75	58
16200	Clerical Personnel	38,837.00	38,837.00	3,186.80	21,861.20	0.00	16,975.80	56
20100	Social Security	7,669.00	7,669.00	597.22	4,206.56	0.00	3,462.44	55
20400	State Retirement	11,271.00	11,271.00	926.01	6,492.35	0.00	4,778.65	58
20600	Life Insurance	900.00	900.00	50.30	276.65	0.00	623.35	31
20700	Medical Insurance	15,681.00	15,681.00	1,084.42	5,964.31	0.00	9,716.69	38
21200	Employer Medicare	1,793.00	1,793.00	139.67	983.75	0.00	809.25	55
52400	In-Service/Staff Development	3,956.73	3,956.73	0.00	0.00	0.00	3,956.73	0
79000	Other Equipment	5,000.00	5,000.00	0.00	1,182.00	0.00	3,818.00	24
<b>TOTALS:</b>	<b>Function: 72210 - Regular Instruction Program Support</b>	<b>169,956.73</b>	<b>169,956.73</b>	<b>13,055.17</b>	<b>90,462.07</b>	<b>0.00</b>	<b>79,494.66</b>	<b>53</b>
<b>Function : 99100 - Transfers Out</b>								
50400	Indirect Cost	3,299.13	3,299.13	0.00	1,524.49	0.00	1,774.64	46
<b>TOTALS:</b>	<b>Function: 99100 - Transfers Out</b>	<b>3,299.13</b>	<b>3,299.13</b>	<b>0.00</b>	<b>1,524.49</b>	<b>0.00</b>	<b>1,774.64</b>	<b>46</b>
<b>TOTALS:</b>	<b>Project: 0105 - Consolidated Administration</b>	<b>173,255.86</b>	<b>173,255.86</b>	<b>13,055.17</b>	<b>91,986.56</b>	<b>0.00</b>	<b>81,269.30</b>	<b>53</b>

# COLLIERVILLE SCHOOLS

## EXPENSES BY FUNCTION

BATCH QUEUE ID 368865

FOR JANUARY, 2015

PROJECT : 1005 - TITLE I, PART A, IMPROVING ACADEMIC ACHIEVEMENT

Report Code: BAT\_GL\_TEMPLATE

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCMBRD
<b>Function : 71100 - Regular Instruction Program</b>								
11600	Teachers	154,629.00	154,629.00	14,860.00	87,475.97	0.00	67,153.03	57
16300	Educational Assistants	0.00	0.00	3,645.60	19,313.00	0.00	-19,313.00	0
20100	Social Security	9,587.00	9,587.00	1,134.96	6,552.34	0.00	3,034.66	68
20400	State Retirement	13,978.46	13,978.46	1,671.44	9,688.26	0.00	4,290.20	69
20600	Life Insurance	1,350.00	1,350.00	86.60	471.20	0.00	878.80	35
20700	Medical Insurance	24,900.00	24,900.00	0.00	0.00	0.00	24,900.00	0
21200	Employer Medicare	2,242.12	2,242.12	265.44	1,532.43	0.00	709.69	68
42900	Instructional Supplies & Materials	70,019.92	70,019.92	0.00	0.00	0.00	70,019.92	0
<b>TOTALS:</b>	<b>Function: 71100 - Regular Instruction Program</b>	<b>276,706.50</b>	<b>276,706.50</b>	<b>21,664.04</b>	<b>125,033.20</b>	<b>0.00</b>	<b>151,673.30</b>	<b>45</b>
<b>Function : 72210 - Regular Instruction Program Support</b>								
16300	Educational Assistants	52,296.00	52,296.00	0.00	0.00	0.00	52,296.00	0
20100	Social Security	3,242.35	3,242.35	0.00	0.00	0.00	3,242.35	0
20400	State Retirement	4,847.84	4,847.84	0.00	0.00	0.00	4,847.84	0
20600	Life Insurance	500.00	500.00	0.00	0.00	0.00	500.00	0
20700	Medical Insurance	13,200.00	13,200.00	0.00	0.00	0.00	13,200.00	0
21200	Employer Medicare	758.29	758.29	0.00	0.00	0.00	758.29	0
49900	Other Supplies & Materials	13,571.57	13,571.57	0.00	1,648.82	0.00	11,922.75	12
52400	In-Service/Staff Development	18,000.00	18,000.00	0.00	553.38	0.00	17,446.62	3
79000	Other Equipment	45,000.00	45,000.00	0.00	44,549.85	0.00	450.15	99
<b>TOTALS:</b>	<b>Function: 72210 - Regular Instruction Program Support</b>	<b>151,416.05</b>	<b>151,416.05</b>	<b>0.00</b>	<b>46,752.05</b>	<b>0.00</b>	<b>104,664.00</b>	<b>31</b>
<b>Function : 99100 - Transfers Out</b>								
50400	Indirect Cost	7,662.45	7,662.45	875.48	2,111.42	0.00	5,551.03	28
<b>TOTALS:</b>	<b>Function: 99100 - Transfers Out</b>	<b>7,662.45</b>	<b>7,662.45</b>	<b>875.48</b>	<b>2,111.42</b>	<b>0.00</b>	<b>5,551.03</b>	<b>28</b>
<b>TOTALS:</b>	<b>Project: 1005 - Title I, Part A, Improving Academic Achievement</b>	<b>435,785.00</b>	<b>435,785.00</b>	<b>22,539.52</b>	<b>173,896.67</b>	<b>0.00</b>	<b>261,888.33</b>	<b>40</b>

# COLLIERVILLE SCHOOLS

## EXPENSES BY FUNCTION

BATCH QUEUE ID 368865

FOR JANUARY, 2015

PROJECT : 2005 - TITLE II, PART A, TRAINING & RECRUITING

Report Code: BAT\_GL\_TEMPLATE

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBR
<b>Function : 72210 - Regular Instruction Program Support</b>								
10500	Supervisor/Director	84,849.00	84,849.00	7,070.75	49,495.25	0.00	35,353.75	58
19600	In-Service Training	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	0
20100	Social Security	10,220.65	10,220.65	418.92	2,938.51	0.00	7,282.14	29
20400	State Retirement	22,318.35	22,318.35	639.20	4,474.40	0.00	17,843.95	20
20600	Life Insurance	900.00	900.00	34.48	189.64	0.00	710.36	21
20700	Medical Insurance	16,600.00	16,600.00	0.00	0.00	0.00	16,600.00	0
21200	Employer Medicare	2,390.31	2,390.31	97.97	687.23	0.00	1,703.08	29
39900	Other Contracted Services	468.00	0.00	0.00	0.00	0.00	0.00	0
52400	In-Service/Staff Development	26,391.07	26,391.07	500.00	4,943.95	0.00	21,447.12	19
52401	In Service/Staff Dev - Non Public	6,531.78	6,531.78	0.00	0.00	0.00	6,531.78	0
59900	Other Charges	31,834.76	32,302.76	0.00	8,784.00	0.00	23,518.76	27
<b>TOTALS:</b>	<b>Function: 72210 - Regular Instruction Program Support</b>	<b>282,503.92</b>	<b>282,503.92</b>	<b>8,761.32</b>	<b>71,512.98</b>	<b>0.00</b>	<b>210,990.94</b>	<b>25</b>
<b>Function : 99100 - Transfers Out</b>								
50400	Indirect Cost	5,650.08	5,650.08	0.00	1,255.03	0.00	4,395.05	22
<b>TOTALS:</b>	<b>Function: 99100 - Transfers Out</b>	<b>5,650.08</b>	<b>5,650.08</b>	<b>0.00</b>	<b>1,255.03</b>	<b>0.00</b>	<b>4,395.05</b>	<b>22</b>
<b>TOTALS:</b>	<b>Project 2005 - Title II, Part A, Training &amp; Recruiting</b>	<b>288,154.00</b>	<b>288,154.00</b>	<b>8,761.32</b>	<b>72,768.01</b>	<b>0.00</b>	<b>215,385.99</b>	<b>25</b>

# COLLIERVILLE SCHOOLS

## EXPENSES BY FUNCTION

Report Code: BAT\_GL\_TEMPLATE

BATCH QUEUE ID 368865

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FOR JANUARY, 2015

PROJECT : 3005 - TITLE III, PART A, ENGLISH LANGUAGE ACQUISITION

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
Function : 72210 - Regular Instruction Program Support								
49900	Other Supplies & Materials	13,833.47	13,833.47	0.00	831.96	0.00	13,001.51	6
52400	In-Service/Staff Development	11,000.00	11,000.00	900.00	900.00	0.00	10,100.00	8
TOTALS:	Function: 72210 - Regular Instruction Program Support	24,833.47	24,833.47	900.00	1,731.96	0.00	23,101.51	7
Function : 99100 - Transfers Out								
50400	Indirect Cost	496.67	496.67	0.00	16.64	0.00	480.03	3
TOTALS:	Function: 99100 - Transfers Out	496.67	496.67	0.00	16.64	0.00	480.03	3
TOTALS:	Project: 3005 - Title III, Part A, English Language Acquisition	25,330.14	25,330.14	900.00	1,748.60	0.00	23,581.54	7

# COLLIERVILLE SCHOOLS

## EXPENSES BY FUNCTION

Report Code: BAT\_GL\_TEMPLATE

BATCH QUEUE ID 368865

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FOR JANUARY, 2015

PROJECT : 9005 - IDEA, PART B

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
Function : 71200 - Special Education Program								
11600	Teachers	270,449.00	270,449.00	23,085.50	138,512.96	0.00	131,936.04	51
16300	Educational Assistants	535,601.00	535,601.00	55,692.00	290,433.00	0.00	245,168.00	54
18900	Other Salaries & Wages	132,348.00	132,348.00	11,324.39	67,903.69	0.00	64,444.31	51
20100	Social Security	58,183.00	58,183.00	5,149.23	28,858.16	0.00	29,324.84	50
20400	State Retirement	86,368.00	86,368.00	8,142.78	45,456.16	0.00	40,911.84	53
20600	Life Insurance	13,500.00	13,500.00	379.26	2,053.66	0.00	11,446.34	15
20700	Medical Insurance	198,000.00	198,000.00	9,149.78	45,879.79	0.00	152,120.21	23
21200	Employer Medicare	13,607.00	13,607.00	1,204.26	6,717.42	0.00	6,889.58	49
39900	Other Contracted Services	36,084.00	36,084.00	0.00	9,750.00	0.00	26,334.00	27
<b>TOTALS:</b>	<b>Function: 71200 - Special Education Program</b>	<b>1,344,140.00</b>	<b>1,344,140.00</b>	<b>114,127.20</b>	<b>635,564.84</b>	<b>0.00</b>	<b>708,575.16</b>	<b>47</b>
Function : 99100 - Transfers Out								
50400	Indirect Cost	26,883.00	26,883.00	0.00	10,428.75	0.00	16,454.25	39
<b>TOTALS:</b>	<b>Function: 99100 - Transfers Out</b>	<b>26,883.00</b>	<b>26,883.00</b>	<b>0.00</b>	<b>10,428.75</b>	<b>0.00</b>	<b>16,454.25</b>	<b>39</b>
<b>TOTALS:</b>	<b>Project: 9005 - IDEA, Part B</b>	<b>1,371,023.00</b>	<b>1,371,023.00</b>	<b>114,127.20</b>	<b>645,993.59</b>	<b>0.00</b>	<b>725,029.41</b>	<b>47</b>

# COLLIERVILLE SCHOOLS

## EXPENSES BY FUNCTION

Report Code: BAT\_GL\_TEMPLATE  
 BATCH QUEUE ID 368865  
 FOR JANUARY, 2015  
 PROJECT : 9105 - IDEA, PRESCHOOL

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
Function : 72220 - Special Education Program Support								
49900	Other Supplies & Materials	10,808.00	10,808.00	0.00	2,242.74	0.00	8,565.26	21
52400	In-Service/Staff Development	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0
79000	Other Equipment	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	0
TOTALS:	Function: 72220 - Special Education Program Support	16,308.00	16,308.00	0.00	2,242.74	0.00	14,065.26	14
Function : 99100 - Transfers Out								
50400	Indirect Cost	246.00	246.00	0.00	44.85	0.00	201.15	18
TOTALS:	Function: 99100 - Transfers Out	246.00	246.00	0.00	44.85	0.00	201.15	18
TOTALS:	Project: 9105 - IDEA, Preschool	16,554.00	16,554.00	0.00	2,287.59	0.00	14,266.41	14

# COLLIERVILLE SCHOOLS

## EXPENSES BY FUNCTION

Report Code: BAT\_GL\_TEMPLATE

BATCH QUEUE ID 368865

GRAND TOTAL:	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCMBRD
	2,310,102.00	2,310,102.00	159,383.21	988,681.02	0.00	1,321,420.98	43



# **DISCRETIONARY GRANTS**

# COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 368861

FOR JANUARY, 2015

PROJECT : 8025 - COORDINATED SCHOOL HEALTH

Report Code: BAT\_GL\_TEMPLATE

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
46591	Coordinated School Health	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	0
TOTALS:	Project: 8025 - Coordinated School Health	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	0

# COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 368861

FOR JANUARY, 2015

PROJECT : 8030 - SAFE SCHOOLS GRANT

Report Code: BAI\_GL\_TEMPLATE

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
46590	Other State Education Funds	36,940.00	36,940.00	0.00	0.00	0.00	36,940.00	0
TOTALS:	Project: 8030 - Safe Schools Grant	36,940.00	36,940.00	0.00	0.00	0.00	36,940.00	0

# COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 368861

FOR JANUARY, 2015

PROJECT : 8035 - TEACHER LEADER COUNCIL GRANT

Report Code: BAT\_GL\_TEMPLATE

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
46590	Other State Education Funds	6,000.00	6,000.00	3,000.00	3,000.00	0.00	3,000.00	50
TOTALS:	Project: 8035 - Teacher Leader Council Grant	6,000.00	6,000.00	3,000.00	3,000.00	0.00	3,000.00	50

# COLLIERVILLE SCHOOLS

## REVENUE BY FUNC

BATCH QUEUE ID 368861

FOR JANUARY, 2015

PROJECT : 8040 - WAL-MART GRANT

Report Code: BAT\_GL\_TEMPLATE

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
44990	Other Local Revenue	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	100
<b>TOTALS:</b>	<b>Project: 8040 - Wal-Mart Grant</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100</b>

# COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 368861

Report Code: BAI\_GL\_TEMPLATE

GRAND TOTAL:	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCMBRD
	134,440.00	134,440.00	3,000.00	4,500.00	0.00	129,940.00	3

# COLLIERVILLE SCHOOLS

## EXPENSES BY FUNCTION

BATCH QUEUE ID 368859

FOR JANUARY, 2015

PROJECT : 8025 - COORDINATED SCHOOL HEALTH

Report Code: BAT\_GL\_TEMPLATE

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
Function : 72120 - Health Services								
18900	Other Salaries & Wages	12,829.00	12,829.00	0.00	0.00	0.00	12,829.00	0
20100	Social Security	795.00	795.00	0.00	0.00	0.00	795.00	0
20400	State Retirement	1,190.00	1,190.00	0.00	0.00	0.00	1,190.00	0
21200	Employer Medicare	186.00	186.00	0.00	0.00	0.00	186.00	0
39900	Other Contracted Services	13,000.00	13,000.00	140.63	3,411.39	0.00	9,588.61	26
49900	Other Supplies & Materials	29,000.00	28,000.00	0.00	8,205.05	498.04	19,296.91	31
52400	In-Service/Staff Development	10,000.00	10,000.00	0.00	2,016.23	0.00	7,983.77	20
59900	Other Charges	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0
73500	Health Equipment	17,000.00	18,000.00	0.00	0.00	4,464.40	13,535.60	25
TOTALS:	Function: 72120 - Health Services	90,000.00	90,000.00	140.63	13,632.67	4,962.44	71,404.89	21
TOTALS:	Project: 8025 - Coordinated School Health	90,000.00	90,000.00	140.63	13,632.67	4,962.44	71,404.89	21

# COLLIERVILLE SCHOOLS

## EXPENSES BY FUNCTION

BATCH QUEUE ID 368859

FOR JANUARY, 2015

PROJECT : 8030 - SAFE SCHOOLS GRANT

Report Code: BAT\_GL\_TEMPLATE

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCMBRD
Function : 72130 - Other Student Support								
30900	Contracts w Govt Agencies	36,940.00	36,940.00	0.00	12,313.33	0.00	24,626.67	33
<b>TOTALS:</b>	<b>Function: 72130 - Other Student Support</b>	<b>36,940.00</b>	<b>36,940.00</b>	<b>0.00</b>	<b>12,313.33</b>	<b>0.00</b>	<b>24,626.67</b>	<b>33</b>
<b>TOTALS:</b>	<b>Project: 8030 - Safe Schools Grant</b>	<b>36,940.00</b>	<b>36,940.00</b>	<b>0.00</b>	<b>12,313.33</b>	<b>0.00</b>	<b>24,626.67</b>	<b>33</b>



# COLLIERVILLE SCHOOLS

## EXPENSES BY FUNCTION

BATCH QUEUE ID 368859

FOR JANUARY, 2015

PROJECT : 8035 - TEACHER LEADER COUNCIL GRANT

Report Code: BAT\_GL\_TEMPLATE

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
Function : 72210 - Regular Instruction Program Support								
39900	Other Contracted Services	1,638.00	1,638.00	0.00	0.00	0.00	1,638.00	0
49900	Other Supplies & Materials	769.00	769.00	0.00	0.00	0.00	769.00	0
52400	In-Service/Staff Development	3,242.00	3,242.00	1,443.81	1,443.81	0.00	1,798.19	45
59900	Other Charges	351.00	351.00	0.00	0.00	0.00	351.00	0
TOTALS:	Function: 72210 - Regular Instruction Program Support	6,000.00	6,000.00	1,443.81	1,443.81	0.00	4,556.19	24
TOTALS:	Project: 8035 - Teacher Leader Council Grant	6,000.00	6,000.00	1,443.81	1,443.81	0.00	4,556.19	24

# COLLIERVILLE SCHOOLS

## EXPENSES BY FUNCTION

Report Code: BAT\_GL\_TEMPLATE

BATCH QUEUE ID 368859

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FOR JANUARY, 2015

PROJECT : 8040 - WAL-MART GRANT

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
Function : 72210 - Regular Instruction Program Support								
49900	Other Supplies & Materials	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	0
59900	Other Charges	300.00	300.00	0.00	0.00	0.00	300.00	0
<b>TOTALS:</b>	<b>Function: 72210 - Regular Instruction Program Support</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0</b>
<b>TOTALS:</b>	<b>Project: 8040 - Wal-Mart Grant</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0</b>

# COLLIERVILLE SCHOOLS

## EXPENSES BY FUNCTION

Report Code: BAT\_GL\_TEMPLATE

BATCH QUEUE ID 368859

	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION/ ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
GRAND TOTAL:	134,440.00	134,440.00	1,584.44	27,389.81	4,962.44	102,087.75	24

**C.I.P.**

# COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 368858

FOR JANUARY, 2015

PROJECT : 0000 - PROJECT NOT REQUIRED

Report Code: BAT\_GL\_TEMPLATE

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
49100	Bonds Issued	1,092,340.00	1,092,340.00	0.00	92,340.00	0.00	1,000,000.00	8
TOTALS:	Project: 0000 - Project Not Required	1,092,340.00	1,092,340.00	0.00	92,340.00	0.00	1,000,000.00	8

# COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 368858

Report Code: BAT\_GL\_TEMPLATE

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BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
1,092,340.00	1,092,340.00	0.00	92,340.00	0.00	1,000,000.00	8
<b>GRAND TOTAL:</b>						

# COLLIERVILLE SCHOOLS

## EXPENSES BY FUNCTION

Report Code: **BAT\_GL\_TEMPLATE**  
 BATCH QUEUE ID 368863  
 FOR JANUARY, 2015  
 PROJECT : 0000 - PROJECT NOT REQUIRED

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCMBRD
Function : 91300 - Education Capital Projects								
70700	Building Improvements	1,092,340.00	1,092,340.00	0.00	0.00	0.00	1,092,340.00	0
<b>TOTALS:</b>	Function: 91300 - Education Capital Projects	<b>1,092,340.00</b>	<b>1,092,340.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,092,340.00</b>	<b>0</b>
<b>TOTALS:</b>	Project: 0000 - Project Not Required	<b>1,092,340.00</b>	<b>1,092,340.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,092,340.00</b>	<b>0</b>

# COLLIERVILLE SCHOOLS

## EXPENSES BY FUNCTION

Report Code: BAT\_GL\_TEMPLATE

BATCH QUEUE ID 368863

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BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUISITION / ENCUMBRANCE	UNENCUMBERED BALANCE	PERCENT ENCUMBRD
1,092,340.00	1,092,340.00	0.00	0.00	0.00	1,092,340.00	0
<b>GRAND TOTAL:</b>						



# Collierville Schools Board of Education

Monitoring: <b>Review: Annually, in January</b>	Descriptor Term:  <b>Surplus Property Sales</b>	Descriptor Code: <b>2.403</b>	Issued Date: <b>03/11/14</b>
		Rescinds:	Issued:

1 The Superintendent shall prepare a list of unusable items for Board approval. The list shall contain the  
2 following information: name of item, date of purchase **if available** and reason for disposal.

3 All unusable items shall be sold to the highest bidder after advertising in a newspaper of general  
4 circulation at least seven (7) days prior to the sale **or submitted to online auction.**

5 Surplus property which has no value or has a value of less than two hundred fifth dollars (250) may be  
6 disposed of without the necessity of bids. In order for such disposal without bids, the principal of the  
7 school with the surplus property, the Superintendent, and the Chairman of the Board of Education must  
8 all agree in written form that the property is of no value or is of less value than two hundred fifty dollars  
9 (\$250).

10 If reasonable attempts to dispose of surplus properties fail to produce monetary return to the system, the  
11 Board shall approve other methods of disposal.<sup>1</sup>

12 Surplus Equipment – Equipment will be auctioned off by the district at ~~the end~~ **designated times** of the  
13 school year. The Board must approve all surplus equipment prior to the materials being disposed of at  
14 the end of the school year.

## 15 **DISPOSITION OF EQUIPMENT PURCHASED WITH FEDERAL DOLLARS<sup>2</sup>**

16 When equipment that was purchased with federal dollars is no longer needed for the original project or  
17 program or for other activities currently or previously supported by a federal agency, disposition of the  
18 equipment shall be made as follows:

19 (1) Items of equipment with a current per-unit fair market value of less than \$5,000 may be retained,  
20 sold or otherwise disposed of with no further obligation to the awarding agency.

21 (2) Items of equipment with a current per unit fair market value in excess of \$5,000 may be retained or  
22 sold and the awarding agency shall have a right to an amount calculated by multiplying the current  
23 market value or proceeds from sale by the awarding agency's share of the equipment.

24

### 25 Legal References:

- 26 1. TCA 49-6-2006; TCA 49-6-2007; TCA 49-6-2208; TCA 12-2-403(a)(1)-(4)  
27 2. EDGAR Title 34, Part 80.32 (e)(1)-(2)

### Cross References:

Inventories 2.702

28

Return by April 15 to:  
Office of Textbook Services  
Eleventh Floor – Andrew Johnson Tower  
710 James Robertson Parkway  
Nashville, TN 37243-0379

Certification of Adoption  
by  
Local Board of Education

The Collierville Schools Board of Education approved the  
City, County or Special School District

adoption of the textbooks as indicated on the attached Local Adoption Report Abstract

during the meeting of the board on 03/10/2015  
Month, Day, Year

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman, Board of Education

\_\_\_\_\_  
Date

\_\_\_\_\_  
Director of Schools





### Report of Local Adoption of Textbooks Not on Contract

Directions: Please check the box beside the waiver process you want use.

Process Number I ✓

Process Number II

<b>Specific Subject Title:</b>	Bridge Math
<b>State Course Number:</b>	3181
<b>Adoption Cycle:</b>	2015
<b>Title of Resource(s):</b>	Tennessee Bridge Math
<b>Author(s):</b>	Chicha Lynch and Eugene Olmstead
<b>Publisher:</b>	School Education Group/ McGraw-Hill
<b>Publisher Address:</b>	8787 Orion Place Columbus, OH 43240 (800) 334-7344
<b>Copyright:</b>	2012
<b>Edition:</b>	1
<b>ISBN:</b>	978-0076611294

The Collierville Schools Board of Education approved the above textbook during the meeting of the board on March 10, 2015 (Month, Day, Year). The signatures below indicate that the Board of Education, Director of Schools, and the Chair of the Textbook Review Committee understand the textbooks and/or instructional materials being requested for approval via waiver have been reviewed by the local textbook review committee and are aligned to the state approved standards for the specified course(s).

Waivers are subject to approval by the Commissioner of Education. Please note that if you are requesting a Process II Waiver you are requesting approval of instructional materials not on the Official List of textbooks approved by the State Board of Education. The Tennessee Department of Education will conduct research reviews to learn from districts' experience with waivers and the impact on student achievement. All approved waivers will be posted on the Tennessee Department of Education website.

Board Chair: \_\_\_\_\_ Board Chair: \_\_\_\_\_  
Printed Name Signature

Director of Schools: \_\_\_\_\_ Director of Schools: \_\_\_\_\_  
Printed Name Signature

Textbook Coordinator/ Designee: \_\_\_\_\_ Textbook Coordinator/ Designee: \_\_\_\_\_  
Printed Name Signature



### Report of Local Adoption of Textbooks Not on Contract

Directions: Please check the box beside the waiver process you want use.

Process Number I ✓

Process Number II

<b>Specific Subject Title:</b>	<b>Finite Math</b>
<b>State Course Number:</b>	<b>3182</b>
<b>Adoption Cycle:</b>	<b>2015</b>
<b>Title of Resource(s):</b>	<b>Finite Mathematics for Business, Economics, Life Sciences, and Social Studies</b>
<b>Author(s):</b>	<b>Raymond A. Barnett, Michael R. Ziegler, and Karl E. Byleen</b>
<b>Publisher:</b>	<b>Pearson</b>
<b>Publisher Address:</b>	<b>3075 West Ray Road Suite 200 Chandler, Arizona 85226 1-800-999-2942</b>
<b>Copyright:</b>	<b>2014</b>
<b>Edition:</b>	<b>13</b>
<b>ISBN:</b>	<b>0321945522</b>

The Collierville Schools Board of Education approved the above textbook during the meeting of the board on March 10, 2015 (Month, Day, Year). The signatures below indicate that the Board of Education, Director of Schools, and the Chair of the Textbook Review Committee understand the textbooks and/or instructional materials being requested for approval via waiver have been reviewed by the local textbook review committee and are aligned to the state approved standards for the specified course(s).

Waivers are subject to approval by the Commissioner of Education. Please note that if you are requesting a Process II Waiver you are requesting approval of instructional materials not on the Official List of textbooks approved by the State Board of Education. The Tennessee Department of Education will conduct research reviews to learn from districts' experience with waivers and the impact on student achievement. All approved waivers will be posted on the Tennessee Department of Education website.

Board Chair: \_\_\_\_\_ Board Chair: \_\_\_\_\_  
Printed Name Signature

Director of Schools: \_\_\_\_\_ Director of Schools: \_\_\_\_\_  
Printed Name Signature

Textbook Coordinator/ Designee: \_\_\_\_\_ Textbook Coordinator/ Designee: \_\_\_\_\_  
Printed Name Signature

PUB	Level	Selection	Check	Book Title/Author/Edition/Copyright	TBC Title Code	Grade	ISBN - 13	Wholesale \$
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Practices and Problem Solving Workbook Book Bundle, 1 Year	173500	K	9780760991374	\$13.99
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Practices and Problem Solving Workbook + I-Ready Adaptive Diagnostic Bundle, 1 Year	173500	K	9780760991732	\$19.08
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Practices and Problem Solving Workbook + I-Ready Adaptive Diagnostic + Individualized Online Instruction Bundle, 1 Year	173700	K	9780760991558	\$39.48
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Practices and Problem Solving Workbook Bundle, 6 Year	173800	K	9780760991466	\$59.95
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Practices and Problem Solving Workbook + I-Ready Adaptive Diagnostic Bundle, 6 Year	173900	K	9780760991824	\$74.95
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Practices and Problem Solving Workbook + I-Ready Adaptive Diagnostic + Individualized Online Instruction Bundle, 6 Year	174000	K	9780760991640	\$134.95
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Practices and Problem Solving Workbook Bundle, 1 Year	174100	1	9780760991381	\$13.99
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Practices and Problem Solving Workbook Bundle, 6 Year	174200	1	9780760991749	\$19.08
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Practices and Problem Solving Workbook + I-Ready Adaptive Diagnostic + Individualized Online Instruction Bundle, 1 Year	174300	1	9780760991565	\$39.48
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Practices and Problem Solving Workbook Bundle, 6 Year	174400	1	9780760991473	\$59.95
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Practices and Problem Solving Workbook + I-Ready Adaptive Diagnostic Bundle, 6 Year	174500	1	9780760991831	\$74.95
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Practices and Problem Solving Workbook + I-Ready Adaptive Diagnostic + Individualized Online Instruction Bundle, 6 Year	174600	1	9780760991657	\$134.95
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Assessment Practice Book Bundle, 1 Year	174700	2	9780760991398	\$12.99
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Assessment Practice Book + I-Ready Adaptive Diagnostic Bundle, 1 Year	174800	2	9780760991786	\$18.08
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Assessment Practice Book + I-Ready Adaptive Diagnostic + Individualized Online Instruction Bundle, 1 Year	174900	2	9780760991572	\$38.48
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Assessment Practice Book Bundle, 6 Year	175000	2	9780760991480	\$59.95
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Student Edition + Assessment Practice Book + I-Ready Adaptive Diagnostic Bundle, 6 Year	175100	2	9780760991848	\$74.95
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Assessment Practice Book + I-Ready Adaptive Diagnostic + Individualized Online Instruction Bundle, 6 Year	175200	2	9780760991864	\$134.95
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Practices and Problem Solving Workbook Bundle, 1 Year	175300	2	9781495703942	\$13.99
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Practices and Problem Solving Workbook + I-Ready Adaptive Diagnostic Bundle, 1 Year	175400	2	9781495703959	\$19.08
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Practices and Problem Solving Workbook + I-Ready Adaptive Diagnostic + Individualized Online Instruction Bundle, 1 Year	175500	2	9781495703966	\$39.48
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Practices and Problem Solving Workbook Bundle, 6 Year	175600	2	9781495703973	\$59.95
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Practices and Problem Solving Workbook + I-Ready Adaptive Diagnostic Bundle, 6 Year	175700	2	9781495703980	\$74.95
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Practices and Problem Solving Workbook + I-Ready Adaptive Diagnostic + Individualized Online Instruction Bundle, 6 Year	175800	2	9781495703997	\$134.95
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Assessment Practice Book Bundle, 1 Year	175900	3	9780760991404	\$12.99
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Assessment Practice Book + I-Ready Adaptive Diagnostic Bundle, 1 Year	176000	3	9780760991763	\$18.08
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Assessment Practice Book + I-Ready Adaptive Diagnostic + Individualized Online Instruction Bundle, 1 Year	176100	3	9780760991589	\$38.48
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Assessment Practice Book Bundle, 6 Year	176200	3	9780760991497	\$59.95
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Assessment Practice Book + I-Ready Adaptive Diagnostic Bundle, 6 Year	176300	3	9780760991855	\$74.95
Curriculum Associates	B			Write-In Student Edition + Assessment Practice Book + I-Ready Adaptive Diagnostic + Individualized Online Instruction Bundle, 6 Year	176400	3	9780760991871	\$134.95
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Practices and Problem Solving Workbook Bundle, 1 Year	176500	3	9781495704000	\$13.99
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Practices and Problem Solving Workbook + I-Ready Adaptive Diagnostic Bundle, 1 Year	176600	3	9781495704017	\$19.08
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Practices and Problem Solving Workbook + I-Ready Adaptive Diagnostic + Individualized Online Instruction Bundle, 1 Year	176700	3	9781495704024	\$39.48
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Practices and Problem Solving Workbook Bundle, 6 Year	176800	3	9781495704031	\$59.95
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Practices and Problem Solving Workbook + I-Ready Adaptive Diagnostic Bundle, 6 Year	176900	3	9781495704048	\$74.95
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Practices and Problem Solving Workbook + I-Ready Adaptive Diagnostic + Individualized Online Instruction Bundle, 6 Year	177000	3	9781495704055	\$134.95
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Assessment Practice Book Bundle, 1 Year	177100	4	9780760991411	\$12.99
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Assessment Practice Book + I-Ready Adaptive Diagnostic Bundle, 1 Year	177200	4	9780760991770	\$18.08

PUB	Level	Selection	Check	Book Title/Author/Edition/Copyright	TBC Title Code	Grade	ISBN - 13	Wholesale \$
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Assessment Practice Book + I-Ready Adaptive Diagnostic + Individualized Online Instruction Bundle, 1 Year	177300	4	9780760991598	\$38.46
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Assessment Practice Book Bundle, 6 Year	177400	4	9780760991503	\$59.95
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Student Edition + Assessment Practice Book + I-Ready Adaptive Diagnostic Bundle, 6 Year	177500	4	9780760991862	\$74.95
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Assessment Practice Book + I-Ready Adaptive Diagnostic + Individualized Online Instruction Bundle, 6 Year	177600	4	9780760991688	\$134.95
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Practice and Problem Solving Workbook Bundle, 1 Year	177700	4	9781495704062	\$13.99
Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Practice and Problem Solving Workbook + I-Ready Adaptive Diagnostic Bundle, 1 Year	177800	4	9781495704079	\$19.08
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Curriculum Associates	B			Tennessee Ready Mathematics TNCore Write-In Student Edition + Assessment Practice Book Bundle, 6 Year	178600	5	9780760991510	\$59.95
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Great Minds	B			Eureka Math A Story of Units: Module 1-6 .pdf	179600	PK-5	9781632552204	\$100.00
Great Minds	B			Eureka Math A Story of Units: Student Edition Set, Module 1-6	179700	K	9781632551631	Free
Great Minds	B			Eureka Math A Story of Units: Student Edition	179701	K	9781632551634	\$38.00
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Great Minds	B			Eureka Math A Story of Units: Module 3 Student Edition	179703	K	9781632550019	\$9.00
Great Minds	B			Eureka Math A Story of Units: Module 4 Student Edition	179704	K	9781632550028	\$9.00
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Great Minds	B			Eureka Math A Story of Units: Module 6 Student Edition	179706	K	9781632550040	\$9.00
Great Minds	B			Eureka Math A Story of Units: Module 1-6 .pdf	179707	K	9781632550097	\$9.00
Great Minds	B			Eureka Math A Story of Units: Student Edition Set, Module 1-6	179800	1	9781632551665	Free
Great Minds	B			Eureka Math A Story of Units: Student Edition	179801	1	9781632551668	\$38.00
Great Minds	B			Eureka Math A Story of Units: Module 2 Student Edition	179802	1	9781632550084	\$9.00
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Great Minds	B			Eureka Math A Story of Units: Module 4 Student Edition	179804	1	9781632550088	\$9.00
Great Minds	B			Eureka Math A Story of Units: Module 5 Student Edition	179805	1	9781632550095	\$9.00
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Great Minds	B			Eureka Math A Story of Units: Student Edition	179901	2	9781632550125	\$9.00
Great Minds	B			Eureka Math A Story of Units: Module 2 Student Edition	179902	2	9781632550132	\$9.00
Great Minds	B			Eureka Math A Story of Units: Module 3 Student Edition	179903	2	9781632550149	\$9.00
Great Minds	B			Eureka Math A Story of Units: Module 4 Student Edition	179904	2	9781632550156	\$9.00
Great Minds	B			Eureka Math A Story of Units: Module 5 Student Edition	179905	2	9781632550163	\$9.00
Great Minds	B			Eureka Math A Story of Units: Module 6 Student Edition	179906	2	9781632550170	\$9.00
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System Name: **Collerville Schools**  
 State System #: **00795**  
 Intent to Purchase: Yes  No

Blanket Adoption  X  
 No Decision at this time  X

Submitted By: **Andre Crawford**

PUB	Level	Selection	Check	Book Title/Author/Edition/Copyright	TBC Title Code	Grade	ISBN - 13	Wholesale \$
Great Minds	B			Eureka Math A Story of Units: Module 1-7 .pdf	180000	3	9781632551702	Free
Great Minds	B			Eureka Math A Story of Units: Student Edition Set, Module 1-7	180001	3	9781632551686	\$44.00
Great Minds	B			Eureka Math A Story of Units: Module 1 Student Edition	180002	3	9781632550794	\$3.00
Great Minds	B			Eureka Math A Story of Units: Module 2 Student Edition	180003	3	9781632550200	\$3.00
Great Minds	B			Eureka Math A Story of Units: Module 3 Student Edition	180004	3	9781632550217	\$3.00
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Great Minds	B			Eureka Math A Story of Units: Student Edition Set, Module 1-7 .pdf	180101	4	9781632551728	Free
Great Minds	B			Eureka Math A Story of Units: Student Edition Set, Module 1-7	180101	4	9781632551719	\$44.00
Great Minds	B			Eureka Math A Story of Units: Module 1 Student Edition	180102	4	9781632550262	\$3.00
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Great Minds	B			Eureka Math A Story of Units: Module 5 Student Edition	180106	4	9781632550309	\$3.00
Great Minds	B			Eureka Math A Story of Units: Module 6 Student Edition	180107	4	9781632550316	\$3.00
Great Minds	B			Eureka Math A Story of Units: Module 7 Student Edition	180108	4	9781632550323	\$3.00
Great Minds	B			Eureka Math A Story of Units: Student Edition Set, Module 1-6	180201	5	9781632551733	Free
Great Minds	B			Eureka Math A Story of Units: Student Edition Set, Module 1-6	180202	5	9781632550030	\$38.00
Great Minds	B			Eureka Math A Story of Units: Module 1 Student Edition	180203	5	97816325500347	\$3.00
Great Minds	B			Eureka Math A Story of Units: Module 2 Student Edition	180204	5	97816325500354	\$3.00
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Great Minds	B			Eureka Math A Story of Units: Student Edition	180400	K	9780544438650	\$2.00
Great Minds	B			Go Math Premium Student Resource Package w/High Stakes Test Prep, 2 Volume Student Edition, 6 Year Print/6 Year Digital	204000	K	9780544575196	\$35.45
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Great Minds	B			Go Math Premium Classroom Package w/High Stakes Test Prep, 2 Year Print/6 Year Digital 22 Copies of Consumables	181300	1	9780544438675	\$2,056.10
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Great Minds	B			Go Math Premium Student Resource Package w/High Stakes Test Prep, 2 Volume Student Edition, 6 Year Print/6 Year Digital	182300	2	9780544434354	\$76.95
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Great Minds	B			Go Math Student Resource Package 2 Year Print/6 Year Digital	182500	2	9780544433386	\$74.10
Great Minds	B			Go Math Student Edition Set, Consumable	182600	2	9780544433393	\$74.10
Great Minds	B			Go Math Premium Classroom Package w/High Stakes Test Prep, 6 Year Print/6 Year Digital 25 Copies of Consumables	182700	3	9780544433634	\$2,806.70
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Great Minds	B			Go Math Premium Classroom Package w/High Stakes Test Prep, 2 Year Print/6 Year Digital 25 Copies of Consumables	182900	3	9780544438678	\$1,989.00
Great Minds	B			Go Math Premium Classroom Package w/High Stakes Test Prep, 2 Year Print/6 Year Digital 25 Copies of Consumables	183000	3	9780544438695	\$1,989.00
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Scott Foresman	B			enVision Math Tennessee Common Core Student Edition Digital Courseware, 4 Year License	185663	K	9780328830022	\$14.97
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Scott Foresman	B			enVision Math Tennessee Common Core Consumable Individual Student Edition Worktext 1 Year + Digital Courseware, 1 Year License	185701	K	9780328828972	\$18.97
Scott Foresman	B			enVision Math Tennessee Common Core Consumable Individual Student Edition Worktext 6 Years + Digital Courseware, 6 Year License	185701	K	9780328830008	\$49.97
Scott Foresman	B			enVision Math Tennessee Common Core Student Edition Consumable, 24 Pack + Digital Courseware, 1 Year License	185702	K	9780328826394	\$407.47
Scott Foresman	B			enVision Math Tennessee Common Core Student Edition Consumable, 4 Years 24 Pack + Digital Courseware, 4 Year License	185703	K	9780328825466	\$59.47
Scott Foresman	B			enVision Math Tennessee Common Core Student Edition Consumable, 6 Year 24 Pack + Digital Courseware, 8 Year License	185704	K	9780328825578	\$1,199.47
Scott Foresman	B			enVision Math Tennessee Common Core Student Edition Consumable, 20 Pack + Digital Courseware, 1 Year License	185705	K	9780328825353	\$339.47
Scott Foresman	B			enVision Math Tennessee Common Core Student Edition Consumable, 20 Pack + Digital Courseware, 6 Year License	185707	K	9780328825547	\$599.47
Scott Foresman	B			enVision Math Tennessee Common Core Student Edition Consumable, 4 Pack + Digital Courseware, 1 Year License	185708	K	9780328825332	\$69.97
Scott Foresman	B			enVision Math Tennessee Common Core Student Edition Consumable, 4 Pack + Digital Courseware, 4 Year License	185709	K	9780328825424	\$161.97
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Scott Foresman	B			enVision Math Tennessee Common Core Student Edition eText CD-ROM	185764	K	9780328817559	\$65.97
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Scott Foresman	B			enVision Math Tennessee Common Core Student Edition Consumable, 4 Years 24 Pack + Digital Courseware, 4 Year License	185803	K	9780328825453	\$59.47
Scott Foresman	B			enVision Math Tennessee Common Core Student Edition Consumable, 6 Year 24 Pack + Digital Courseware, 6 Year License	185804	K	9780328825685	\$1,199.47
Scott Foresman	B			enVision Math Tennessee Common Core Student Edition Consumable, 20 Pack + Digital Courseware, 1 Year License	185805	K	9780328825370	\$339.47
Scott Foresman	B			enVision Math Tennessee Common Core Student Edition Consumable, 20 Pack + Digital Courseware, 6 Year License	185806	K	9780328825554	\$599.47
Scott Foresman	B			enVision Math Tennessee Common Core Student Edition Consumable, 4 Pack + Digital Courseware, 1 Year License	185807	K	9780328825349	\$69.97
Scott Foresman	B			enVision Math Tennessee Common Core Student Edition Consumable, 4 Pack + Digital Courseware, 4 Year License	185808	K	9780328825431	\$161.97
Scott Foresman	B			enVision Math Tennessee Common Core Student Edition Consumable, 4 Pack + Digital Courseware, 6 Year License	185881	K	9780328825523	\$201.97
Scott Foresman	B			enVision Math Tennessee Common Core Student Edition Digital Courseware, 6 Year License	185882	K	9780328830114	\$46.97
Scott Foresman	B			enVision Math Tennessee Common Core Student Edition Digital Courseware, 1 Year License	185883	K	9780328830046	\$14.97
Scott Foresman	B			enVision Math Tennessee Common Core Student Edition eText CD-ROM	185884	K	9780328817566	\$65.97



System Name: **Collerville Schools**  
 State System #: **00795**  
 Intent to Purchase: **Yes**  **No**

Blanket Adoption **X**  
 No Decision at this time **X**

Submitted By: **Andre Craftrod**

PUB	Level	Selection	Check	Book Title/Author/Edition/Copyright	TBC Title	Grade	ISBN - 13	Wholesale \$
Agile Mind	B			Agile Mind Agile Assessment TN Edition - Student Access, 1 Year	185900	6-12	9781940514373	\$10.00
Agile Mind	B			Agile Mind Agile Assessment TN Edition - Student Access, 6 Year	186000	6-12	9781840814380	\$48.00
Agile Mind	B			Agile Mind Mathematics and Agile Assessment TN Edition - Student Access, 1 Year	186100	6	9781940814441	\$35.00
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MacGraw-Hill	B			Glencoe Math Course 3, 5 Year Complete Student Bundle With ALEKS	195409	8	9780021415755	\$101.97
MacGraw-Hill	B			Glencoe Math Course 3, 6 Year Complete Student Bundle With ALEKS	195461	8	9780021433285	\$119.97
MacGraw-Hill	B			Glencoe Math Course 3, 7 Year Complete Student Bundle With ALEKS	195462	8	9780021305230	\$135.99
MacGraw-Hill	B			Glencoe Math Course 3, 8 Year Complete Student Bundle With ALEKS	195463	8	9780021433285	\$135.99
MacGraw-Hill	B			Glencoe Math Course 3 eStudent Edition Online, 5 Year Subscription	195464	8	9780076789939	\$16.99
MacGraw-Hill	B			Glencoe Math Course 3 eStudent Edition Online, 6 Year Subscription	195465	8	9780021457364	\$54.99
MacGraw-Hill	B			Glencoe Math Course 3 eStudent Edition Online, 7 Year Subscription	195466	8	9780076752454	\$63.99
MacGraw-Hill	B			Glencoe Math Course 3, 1 Year Standalone Subscription With ALEKS	195467	8	9780021449736	\$22.98
MacGraw-Hill	B			Glencoe Math Course 3, 5 Year Standalone Subscription With ALEKS	195468	8	9780076732470	\$72.98
MacGraw-Hill	B			Glencoe Math Course 3, 6 Year Standalone Subscription With ALEKS	195469	8	9780076800898	\$86.97
MacGraw-Hill	B			Glencoe Math Course 3, 7 Year Standalone Subscription With ALEKS	195470	8	9780076929846	\$99.99
MacGraw-Hill	B			Glencoe Math Course 3 Interactive Guide For English Learners Student Edition	195471	8	9780021295679	\$5.97
MacGraw-Hill	B			Number Worlds Student Material Bundle, 1 Year Subscription Level H	195500	8-8	9780021295679	\$207.99
MacGraw-Hill	B			Number Worlds Student Material Bundle, 6 Year Subscription Level H	195501	8-8	9780021295679	\$1,040.01
MacGraw-Hill	B			Number Worlds Student Material Bundle, 25 Pack Level H	195502	8-8	9780021295679	\$145.86
MacGraw-Hill	B			Number Worlds English Learner Support Guide Level H	195503	8-8	9780021361298	\$40.56
MacGraw-Hill	B			Number Worlds Student Material Bundle, 1 Year Subscription Level I	195600	6-8	9780021295622	\$207.99
MacGraw-Hill	B			Number Worlds Student Material Bundle, 6 Year Subscription Level I	195601	6-8	9780021295622	\$1,040.01
MacGraw-Hill	B			Number Worlds Student Material Bundle, 25 Pack Level I	195602	6-8	9780021295622	\$145.65
MacGraw-Hill	B			Number Worlds English Learner Support Guide Level I	195603	6-8	9780021361304	\$40.56
MacGraw-Hill	B			Number Worlds Student Material Bundle, 1 Year Subscription Level J	195700	6-8	9780021295739	\$207.99
MacGraw-Hill	B			Number Worlds Student Material Bundle, 6 Year Subscription Level J	195701	6-8	9780021295821	\$1,040.01
MacGraw-Hill	B			Number Worlds Student Material Bundle, 25 Pack Level J	195702	6-8	9780021295821	\$145.65
MacGraw-Hill	B			Number Worlds English Learner Support Guide Level J	195703	6-8	9780021361335	\$40.56
MacGraw-Hill	B			Glencoe Math Accelerated Student Edition	195800	7	9780076637980	\$65.97
MacGraw-Hill	AH			Glencoe Math Accelerated 1 Year Student Bundle	195801	7	9780076644537	\$70.98
MacGraw-Hill	AH			Glencoe Math Accelerated 6 Year Complete Bundle	195802	7	9780021448983	\$87.99
MacGraw-Hill	AH			Glencoe Math Accelerated Student Edition Online, 1 Year Subscription	195803	7	9780076644687	\$16.98
MacGraw-Hill	AH			Glencoe Math Accelerated Student Edition Online, 5 Year Subscription	195804	7	9780076644643	\$45.99
MacGraw-Hill	AH			Glencoe Math Accelerated Student Edition Online, 6 Year Subscription	195805	7	9780076644650	\$54.99
MacGraw-Hill	AH			Glencoe Math Accelerated Student Edition Online, 7 Year Subscription	195806	7	9780076644636	\$52.77
MacGraw-Hill	AH			Glencoe Math Accelerated Interactive Study Guide Student Edition	195807	7	9780076644483	\$10.98
MacGraw-Hill	CB			Get Waggle Gold, Math	195900	3-8	9781828282602	\$14.99
MacGraw-Hill	CB			Get Waggle Silver, Math	196000	3-8	9781629282572	\$10.00
MacGraw-Hill	CB			Common Core Coach Student Edition	196100	6	9781619973558	\$17.49
MacGraw-Hill	CB			Common Core Coach Student Edition	196200	7	9781619973565	\$17.49
MacGraw-Hill	CB			Common Core Coach Student Edition	196300	8	9781619973572	\$17.49
MacGraw-Hill	CB			Common Core Support Coach, Target: Foundational Mathematics Student Edition	196400	6	9781623623458	\$17.49
MacGraw-Hill	CB			Common Core Support Coach, Target: Foundational Mathematics Student Edition	196500	7	9781623623463	\$17.49
MacGraw-Hill	CB			Common Core Student Edition	196600	8	9781623623470	\$17.49
MacGraw-Hill	CB			Common Core Performance Coach Student Edition	196700	6	9781629280987	\$12.99
MacGraw-Hill	CB			Common Core Performance Coach Student Edition	196800	7	9781629280988	\$12.99
MacGraw-Hill	CB			Common Core Performance Coach Student Edition	196900	8	9781629281025	\$12.99
Algebra 1 and Agile Assessment 1N Edition - Student Access 1 Year	197000	9	9781940614403	\$35.00				
Algebra 1 and Agile Assessment 1N Edition - Student Access 6 Year	197100	9	9781940614144	\$130.00				
Big Ideas Math Algebra 1, A Common Core Curriculum Student Edition	197200	7-12	9781608404620	\$75.70				
Big Ideas Math Algebra 1, A Common Core Curriculum Dynamic Student Edition Online, 1 Year License	197201	7-12	9781608404940	\$15.50				
Big Ideas Math Algebra 1, A Common Core Curriculum Dynamic Student Edition Online, 6 Year License	197202	7-12	9781608404985	\$67.00				
Big Ideas Math Algebra 1, A Common Core Curriculum Dynamic Student Edition DVD	197203	7-12	9781608404641	\$56.00				
Carnegie Learning® Algebra 1 etext .pdf version	197300	9-12	97816093724685	\$48.00				

PUB	Level	Selection	Check	Book Title/Author/Edition/Copyright	TBC Title Code	Grade	ISBN - 13	Wholesale \$
Carnegie	B			Carnegie Learning® Algebra I eText, pdf version and Cognitive Tutor Software	197301	9-12	9781609724672	\$30.00
College/Spring Board	B			SpringBoard® Mathematics, Algebra 1 6 Year/Digital Access Subscription with free Consumable Student Edition	197400	9-12	9781457300813	\$74.45
College/Spring Board	B			SpringBoard® Mathematics, Algebra 1 2-Year Digital Access Subscription with free Consumable Student Edition	197401	9-12	9781457300882	\$34.95
Great Minds	B			Eureka Math A Story of Functions: Algebra 1 Student Edition Set Algebra 1 (9), Module 1-5	197500	9	9781632551825	Free
Great Minds	B			Eureka Math A Story of Functions: Algebra 1 Student Edition	197501	9	9781632551818	\$44.00
Great Minds	B			Eureka Math A Story of Functions: Algebra 1 Student Edition	197502	9	9781632550583	\$39.00
Great Minds	B			Eureka Math A Story of Functions: Algebra 1 Student Edition	197503	9	9781632550580	\$39.00
Great Minds	B			Eureka Math A Story of Functions: Algebra 1 Student Edition	197504	9	9781632550698	\$39.00
Great Minds	B			Eureka Math A Story of Functions: Algebra 1 Student Edition	197505	9	9781632550613	\$39.00
Great Minds	B			Eureka Math A Story of Functions: Algebra 1 Student Edition	197506	9	9781632550620	\$39.00
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Algebra 1 Premium Classroom Package, Print/Digital 6 Year for 75 Students	197600	9-12	9780544400405	\$8,981.70
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Algebra 1 Handbound Premium Classroom Package	197700	9-12	9780544433168	\$8,981.70
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Algebra 1 Handbound Premium Classroom Package, Print/Digital 6 Year for 75 Students	197800	9-12	9780544400436	\$7,484.10
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Algebra 1 Handbound Hybrid Classroom Package	197900	9-12	9780544433175	\$7,484.10
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Algebra 1 Transition Classroom Package, 2 Year Print/6 Year Digital for 75 Students	198000	9-12	9780544433175	\$6,360.90
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Algebra 1 Handbound Class Set Package	198100	9-12	9780544400498	\$6,360.90
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Algebra 1 Digital Classroom Package	198200	9-12	9780544433205	\$6,360.90
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Algebra 1 Hybrid Student Resource Package	198300	9-12	9780544399761	\$5,241.60
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Algebra 1 Handbound Hybrid Student Resource Package	198400	9-12	9780544409852	\$94.30
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Algebra 1 Handbound Hybrid Student Resource Package	198500	9-12	9780544433212	\$94.30
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Algebra 1 Transition Student Resource Package	198600	9-12	9780544434936	\$79.30
				<b>Geometry</b>				
Agile Mind	B			Agile Mind Geometry and Agile Assessment TN Edition, Student Access, 1 Year	198700	6-12	9781940814427	\$35.00
Agile Mind	B			Agile Mind Geometry and Agile Assessment TN Edition, Student Access, 6 Year	198800	6-12	9781940814182	\$130.00
Carnegie	B			Carnegie Learning® Geometry Standard Print, Includes Student Text, Online Resource Center	198900	9-12	9781609724689	\$70.98
Carnegie	B			Carnegie Learning® Geometry Premium Print, Includes Student Text, Skills Practice, Online Resource Center	198901	9-12	9781609724696	\$129.72
Carnegie	B			Carnegie Learning® Geometry Standard Blended, Includes Student Text, Cognitive Tutor Software, Online Resource Center	198902	9-12	9781609724702	\$138.14
Carnegie	B			Carnegie Learning® Geometry Premium Blended, Includes Student Text, Skills Practice, Cognitive Tutor Software, Digital Access Subscription with free Consumable Student Edition, 6 Year	198903	9-12	9781609724719	\$175.14
College/Spring Board	B			Digital Access Subscription with free Consumable Student Edition, 2 Year	199000	9-12	9781457300820	\$174.95
College/Spring Board	B			Houghton Mifflin Harcourt Geometry Premium Classroom Package, Print/Digital, 6 Year for 75 Students	199001	9-12	9781457300899	\$35.45
College/Spring Board	B			Houghton Mifflin Harcourt Geometry Hybrid Classroom Package	199100	9-12	9780544400412	\$9,168.90
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Geometry Hybrid Classroom Package, Print/Digital, 6 Year for 75 Students	199200	9-12	9780544433229	\$9,168.90
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Geometry Hybrid Classroom Package	199300	9-12	9780544400443	\$7,640.10
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Geometry Handbound Hybrid Classroom Package	199400	9-12	9780544433236	\$6,483.50
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Geometry Transition Classroom Package, 2 Year Print/6 Year Digital for 75 Students	199500	9-12	9780544417212	\$6,483.50
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Geometry Handbound Class Set Package	199600	9-12	9780544400504	\$8,483.50
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Geometry Digital Classroom Package	199700	9-12	9780544433267	\$8,483.50
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Geometry Hybrid Student Resource Package	199800	9-12	9780544439778	\$5,350.80
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Geometry Handbound Hybrid Student Resource Package	199900	9-12	9780544439774	\$58.40
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Geometry	200100	9-12	9780544434981	\$91.10
				<b>Algebra II</b>				
Agile Mind	B			Agile Mind Algebra II and Agile Assessment TN Edition, Student Access, 1 Year	200200	9-12	9781940814410	\$35.00
Agile Mind	B			Agile Mind Algebra II and Agile Assessment TN Edition, Student Access, 6 Year	200201	9-12	9781940814168	\$130.00
Carnegie	B			Carnegie Learning® Algebra II Standard Print, Includes Student Text, Online Resource Center	200300	9-12	9781609724757	\$70.98
Carnegie	B			Carnegie Learning® Algebra II Premium Print, Includes Student Text, Skills Practice, Online Resource Center	200301	9-12	9781609724764	\$129.72
Carnegie	B			Carnegie Learning® Algebra II Standard Blended, Includes Student Text, Cognitive Tutor Software, Online Resource Center	200302	9-12	9781609724771	\$138.14
Carnegie	B			Carnegie Learning® Algebra II Premium Blended, Includes Student Text, Skills Practice, Cognitive Tutor Software, Online Resource Center	200303	9-12	9781609724788	\$175.14
College/Spring Board	B			SpringBoard® Mathematics Digital Access Subscription with free Consumable Student Edition, 2 Year	200400	9-12	9781457300837	\$75.65
College/Spring Board	B			SpringBoard® Mathematics Digital Access Subscription with free Consumable Student Edition, 6 Year	200500	9-12	9781457300905	\$35.95
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Premium Classroom Package, Print/Digital, 6 Year for 75 Students	200600	9-12	9780544400429	\$9,336.10
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Hybrid Classroom Package	200700	9-12	9780544433281	\$9,336.10
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Hybrid Classroom Package, Print/Digital, 6 Year for 75 Students	200800	9-12	9780544400450	\$7,786.10
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Handbound Hybrid Classroom Package	200900	9-12	9780544433288	\$7,786.10
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Transition Classroom Package, 2 Year Print/6 Year Digital for 75 Students	201000	9-12	9780544417229	\$6,626.20
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Handbound Class Set Package	201100	9-12	9780544433328	\$6,626.20
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Digital Classroom Package	201200	9-12	9780544399785	\$5,456.20
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Hybrid Student Resource Package	201300	9-12	9780544408589	\$98.45
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Handbound Hybrid Student Resource Package	201400	9-12	9780544433335	\$98.45
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Transition Student Resource Package	201400	9-12	9780544433502	\$82.85

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Carnegie	B			Carnegie Learning® Integrated I Standard Print, Includes Student Text, Skills Practice, Online Resource Center	201501	9-12	9781609724832	\$128.72
Carnegie	B			Carnegie Learning® Integrated I Premium Blended, Includes Student Text, Cognitive Tutor Software, Online Resource Center	201502	9-12	9781609724849	\$128.14
Carnegie	B			Carnegie Learning® Integrated I Premium Blended, Includes Student Text, Skills Practice, MAT7Ha Software, Online Resource Center	501503	9-12	9781609724856	\$175.14
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Integrated Math Hybrid Classroom Package, Print/Digital, 6 Year for 75 Students	201600	9-12	9780544399884	\$7.725.90
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Integrated Math Hybrid Classroom Package Vols. 1 & 2, 2 Year Print/6 Year Digital for 75 Students	201700	9-12	9780544438033	\$7.725.90
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Integrated Math Class Set Package	201800	9-12	9780544417236	\$6,567.60
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Integrated Math Hybrid Classroom Package	201900	9-12	9780544438354	\$6,567.60
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Integrated Math Hybrid Classroom Package, 6 Year	202000	9-12	9780544399945	\$6,567.60
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Integrated Math Hybrid Student Resource Package	202100	9-12	9780544409538	\$97.50
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Integrated Math Hybrid Student Resource Package	202200	9-12	9780544435001	\$82.10
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Integrated Math Transition Student Resource Package	202300	9-12	9780544349998	\$695.00
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Integrated Math Transition Student Resource Package	202400	9-12	9780544349998	\$695.00
Hought Mifflin Harcourt	B			TN Core Integrated Math I Print Books with CD, Teacher Resource with Enhancements	202501	9-12	9780825175986	\$645.00
Hought Mifflin Harcourt	B			TN Core Integrated Math I Print Binders with CD, Teacher Resource with Enhancements	202502	9-12	9780825175909	\$645.00
Hought Mifflin Harcourt	B			TN Core Integrated Math I Digital Download, Teacher Resource with Enhancements	202503	9-12	9780825175893	\$645.00
Hought Mifflin Harcourt	B			TN Core Integrated Math I Student Resource Book	202504	9-12	9780825175923	\$60.00
<b>CORE MATH II (INTEGRATED MATH II)</b>								
Carnegie	B			Carnegie Learning® Integrated II Standard Print, Includes Student Text, Online Resource Center	202600	9-12	9781609724894	\$70.98
Carnegie	B			Carnegie Learning® Integrated II Premium Print, Includes Student Text, Skills Practice, Online Resource Center	202601	9-12	9781609724900	\$128.72
Carnegie	B			Carnegie Learning® Integrated II Premium Blended, Includes Student Text, MAT7Ha Software, Online Resource Center	202602	9-12	9781609724917	\$136.14
Carnegie	B			Carnegie Learning® Integrated II Premium Blended, Includes Student Text, Skills Practice, MAT7Ha Software, Online Resource Center	202603	9-12	9781609724924	\$175.14
Carnegie	B			Carnegie Learning® Integrated II Digital, Online Resource Center	202604	9-12	9781609724931	\$65.94
Carnegie	B			Carnegie Learning® Integrated II eText, pdf version	202605	9-12	9781609724955	\$48.00
Carnegie	B			Carnegie Learning® Integrated II eText, pdf version and Cognitive Tutor Software	202606	9-12	9781609724952	\$90.00
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Integrated Math Hybrid Classroom Package, Print/Digital, 6 Year for 75 Students	202700	9-12	9780544439815	\$7.725.90
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Integrated Math Hybrid Classroom Package	202800	9-12	9780544439841	\$7.725.90
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Integrated Math Transition Classroom Package, 2 Year Print/6 Year Digital for 75 Students	202900	9-12	9780544417250	\$6,567.60
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Integrated Math Class Set Package	203000	9-12	9780544399896	\$6,567.60
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Integrated Math Hybrid Classroom Package, 6 Year	203100	9-12	9780544398408	\$6,567.60
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Integrated Math Hybrid Student Resource Package	203200	9-12	9780544409477	\$5,409.30
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Integrated Math Hybrid Student Resource Package	203300	9-12	9780544398936	\$97.50
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Integrated Math Hybrid Student Resource Package	203400	9-12	978054435148	\$82.10
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Integrated Math Transition Student Resource Package	203500	9-12	978054435094	\$898.00
Hought Mifflin Harcourt	B			TN Core Integrated Math II Print Books with CD, Teacher Resource with Enhancements	203600	10	9780825175947	\$695.00
Hought Mifflin Harcourt	B			TN Core Integrated Math II Print Binders with CD, Teacher Resource with Enhancements	203601	10	9780825175978	\$695.00
Hought Mifflin Harcourt	B			TN Core Integrated Math II Digital Download, Teacher Resource with Enhancements	203602	10	9780825175961	\$645.00
Hought Mifflin Harcourt	B			TN Core Integrated Math II Student Resource Book	203604	10	9780825175985	\$70.00
<b>CORE MATH III (INTEGRATED MATH III)</b>								
Carnegie	B			Carnegie Learning® Integrated III Standard Print, Includes Student Text, Online Resource Center	203700	9-12	9781609724979	\$70.98
Carnegie	B			Carnegie Learning® Integrated III Premium Print, Includes Student Text, Skills Practice, Online Resource Center	203701	9-12	9781609724986	\$128.72
Carnegie	B			Carnegie Learning® Integrated III Standard Blended, Includes Student Text, Cognitive Tutor Software, Online Resource Center	203702	9-12	9781609724993	\$136.14
Carnegie	B			Carnegie Learning® Integrated III Premium Blended, Includes Student Text, Skills Practice, Cognitive Tutor Software, Online Resource Center	203703	9-12	9781609725006	\$175.14
Carnegie	B			Carnegie Learning® Integrated III Digital, Online Resource Center	203704	9-12	9781609725013	\$65.94
Carnegie	B			Carnegie Learning® Integrated III eText, pdf version	203705	9-12	9781609725020	\$48.00
Carnegie	B			Carnegie Learning® Integrated III eText, pdf version and Cognitive Tutor Software	203706	9-12	9781609725037	\$90.00
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Integrated Math Hybrid Classroom Package, Print/Digital 6 Year for 75 Students	202700	9-12	9780544399907	\$7.725.90
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Integrated Math Hybrid Classroom Package	202800	9-12	9780544398415	\$7.725.90
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Integrated Math Transition Classroom Package, 2 Year Print/6 Year Digital for 75 Students	202900	9-12	9780544438415	\$6,567.60
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Integrated Math Class Set Package	203000	9-12	9780544399898	\$6,567.60
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Integrated Math Hybrid Classroom Package	203100	9-12	9780544398408	\$6,567.60
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Integrated Math Hybrid Student Resource Package	203200	9-12	9780544399477	\$5,409.30
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Integrated Math Hybrid Student Resource Package	203300	9-12	9780544398986	\$97.50
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Integrated Math Hybrid Student Resource Package	203400	9-12	9780544435148	\$82.10
Hought Mifflin Harcourt	B			Houghton Mifflin Harcourt Integrated Math Transition Student Resource Package	203500	9-12	978054435094	\$898.00
Hought Mifflin Harcourt	B			TN Core Integrated Math II Print Books with CD, Teacher Resource with Enhancements	203600	10	9780825175947	\$695.00
Hought Mifflin Harcourt	B			TN Core Integrated Math II Print Binders with CD, Teacher Resource with Enhancements	203601	10	9780825175978	\$695.00
Hought Mifflin Harcourt	B			TN Core Integrated Math II Digital Download, Teacher Resource with Enhancements	203602	10	9780825175961	\$645.00
Hought Mifflin Harcourt	B			TN Core Integrated Math II Student Resource Book	203604	10	9780825175985	\$70.00

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Wach	B			TN Core Integrated Math II CD, Teacher Resource with Enhancements	203802	11	9780825176028	\$645.00
Wach	B			TN Core Integrated Math II Digital Download, Teacher Resource with Enhancements	203803	11	9780825176012	\$645.00
Wach	B			TN Core Integrated Math II Student Resource Book	203804	11	9780825176043	\$70.00
				<b>Advanced Algebra and Trigonometry</b>				
NG/Cengage	B			Algebra and Trigonometry, High School	204200	9-12	9781133950967	\$128.00
NG/Cengage	B			Algebra and Trigonometry Student Edition and CourseMate, Student Edition 9781133950967 + PAC 9781285185776	204201	9-12	9781285176787	\$143.25
NG/Cengage	B			Algebra and Trigonometry Vital Source eBook, 6 Year Access PAC's 9781285781815	204202	9-12	9781285941141	\$135.50
NG/Cengage	B			Algebra and Trigonometry CourseMate Premium Website with eBook, SSO Coursemate 9781133951940 + Interactive eBook 9781133954361	204203	9-12	9781285165776	\$213.75
				<b>Pre-Calculus</b>				
Agile Mind	B			Agile Mind PreCalculus TN Edition - Student Access, 1 Year	204300	6-12	9781940614496	\$30.00
Agile Mind	B			Agile Mind PreCalculus TN Edition - Student Access, 6 Year	204400	6-12	9781940614502	\$155.00
NG/Cengage	B			PreCalculus: Mathematics for Calculus	204500	9-12	978111428747	\$110.00
NG/Cengage	B			PreCalculus: Mathematics for Calculus Student Edition and CourseMate, Student Edition 978111428747 + PAC 9781133488282	204501	9-12	9781581758438	\$133.50
NG/Cengage	B			PreCalculus: Mathematics for Calculus Vital Source eBook, 6 Year Access PAC's 9781285415741	204502	9-12	9781285480503	\$128.50
NG/Cengage	B			PreCalculus: Mathematics for Calculus CourseMate Premium Website with eBook, SSO Coursemate 9781111765576 + SSO eBook	204503	9-12	9781133488282	\$86.75
NG/Cengage	B			PreCalculus with Limits	204600	9-12	9781133962885	\$118.00
NG/Cengage	B			PreCalculus with Limits Student Edition and CourseMate, Student Edition 978111427641 + PAC 9781133725862	204601	9-12	9781285720340	\$133.50
NG/Cengage	B			PreCalculus with Limits Vital Source eBook, 6 Year Access PAC's 9781285837253	204602	9-12	9781285941301	\$126.00
NG/Cengage	B			PreCalculus with Limits: A Graphing Approach	204603	9-12	9781285081765	\$66.75
NG/Cengage	B			PreCalculus with Limits: A Graphing Approach Student Edition and CourseMate, Student Edition 978111427641 + PAC 9781133725862	204700	9-12	978111427641	\$128.00
NG/Cengage	B			PreCalculus with Limits: A Graphing Approach Vital Source eBook, 6 Year Access PAC's 9781285778089	204702	9-12	9781285473871	\$128.50
NG/Cengage	B			PreCalculus Graphical, Numerical, Algebraic Common Core Edition Print Student Edition + MathXL® for School, 1 Year Student License	204800	9-12	9780133541342	\$18.97
NG/Cengage	B			PreCalculus Graphical, Numerical, Algebraic Common Core Edition Print Student Edition + MathXL® for School, 6 Year Student License	204801	9-12	9780133541366	\$173.97
NG/Cengage	B			PreCalculus Graphical, Numerical, Algebraic Common Core Edition Print Student Edition + MyMathLab® for School, 1 Year Student License	204802	9-12	9780133541373	\$128.97
NG/Cengage	B			PreCalculus Graphical, Numerical, Algebraic Common Core Edition Print Student Edition + MyMathLab® for School, 6 Year Student License	204803	9-12	9780133541380	\$208.97
				<b>AP Calculus AB</b>				
Agile Mind	B			Agile Mind Calculus TN Edition - Student Access, 1 Year	204900	6-9	9781940614397	\$30.00
Agile Mind	B			Agile Mind Calculus TN Edition - Student Access, 6 Year	205000	6-9	9781940614420	\$155.00
Bedford Freeman Worth	AH			Rogawski's Calculus for AP, Early Transcendentals Student Edition	205100	9-12	9781429250740	\$120.00
Bedford Freeman Worth	AH			Rogawski's Calculus for AP, Early Transcendentals Student Edition + 6 Year eBook	205101	9-12	9781429281689	\$120.00
NG/Cengage	AH			Calculus of a Single Variable, High School AP Edition Student Edition	205102	9-12	9781429281689	\$120.00
NG/Cengage	AH			Calculus of a Single Variable, High School AP Edition Student Edition and CourseMate, Student Edition 9781285060330 + 9781285078300	205201	9-12	9781285060330	\$135.50
NG/Cengage	AH			Calculus of a Single Variable, High School AP Edition Vital Source eBook, 6 Year Access 9781285937505	205202	9-12	9781285941318	\$126.00
NG/Cengage	AH			Calculus of a Single Variable, High School AP Edition CourseMate Premium Website with eBook, SSO CourseMate 9781285076225 +	205203	9-12	9781285076300	\$90.00
				<b>AP Calculus BC</b>				
Bedford Freeman Worth	AH			Rogawski's Calculus for AP, Early Transcendentals Student Edition	205300	9-12	9781429250740	\$120.00
Bedford Freeman Worth	AH			Rogawski's Calculus for AP, Early Transcendentals Student Edition + 6 Year eBook	205301	9-12	9781429291689	\$135.00
NG/Cengage	AH			Rogawski's Calculus for AP, Early Transcendentals eBook, 6 Year	205400	9-12	9781429286046	\$120.00
NG/Cengage	AH			Calculus AP Edition Student Edition	205401	9-12	9781285060309	\$140.00
NG/Cengage	AH			Calculus AP Edition Student Edition and CourseMate, Student Edition 9781285060309 + PAC 9781285076300	205402	9-12	9781285938772	\$138.50
NG/Cengage	AH			Calculus AP Edition Vital Source eBook, 6 Year Access PAC's 9781285837161	205403	9-12	9781285941271	\$131.00
NG/Cengage	AH			Calculus AP Edition CourseMate Premium Website with eBook, SSO Coursemate 9781285076225 + SSO Interactive eBook 9781285076355	205500	9-12	9781285076300	\$80.00
NG/Cengage	AH			Calculus Graphical, Numerical, Algebraic, AP Edition Print Student Edition + MathXL® for School, 1 Year Student License	205501	9-12	9780133180749	\$126.97
NG/Cengage	AH			Calculus Graphical, Numerical, Algebraic, AP Edition Print Student Edition + AP Test Prep	205502	9-12	9780133180756	\$180.97
NG/Cengage	AH			Calculus Graphical, Numerical, Algebraic, AP Edition Print Student Edition + MyMathLab® for School, 1 Year Student License	205503	9-12	9780133131981	\$135.97
NG/Cengage	AH			Calculus Graphical, Numerical, Algebraic, AP Edition Print Student Edition + MyMathLab® for School, 6 Year Student License	205504	9-12	9780133132021	\$135.97
NG/Cengage	AH			Calculus AP Edition Print Student Edition + MathXL® for School, 1 Year Student License	205600	9-12	9780133498349	\$125.97
NG/Cengage	AH			Calculus AP Edition Print Student Edition + MathXL® for School, 1 Year Student License	205601	9-12	9780133498356	\$180.97
NG/Cengage	AH			Calculus AP Edition Print Student Edition + AP Test Prep + MathXL® for School, 1 Year Student License	205602	9-12	9780133759983	\$135.97
NG/Cengage	AH			Calculus AP Edition Print Student Edition + MyMathLab® for School, 1 Year Student License	205603	9-12	9780133498353	\$135.97
NG/Cengage	AH			Calculus AP Edition Print Student Edition + MyMathLab® for School, 6 Year Student License	205604	9-12	9780133498370	\$215.97
				<b>Statistics</b>				
IG/Cengage	B			Understanding Basic Statistics Student Edition	205700	9-12	9781133110316	\$106.00
IG/Cengage	B			Understanding Basic Statistics Student Edition and CourseMate, Student Edition 9781133110316 + PAC 9781133488118	205701	9-12	9781581758278	\$126.75
IG/Cengage	B			Understanding Basic Statistics Vital Source eBook, 6 Year Access PAC's 9781285431246	205702	9-12	9781305362015	\$106.00

System Name: **Collerville Schools**  
 State System #: **00795**  
 Intent to Purchase: Yes  No

Blanket Adoption  X  
 No Decision at this time  X

Submitted By: **Andre Craftord**

PUB	Level	Selection	Check	Book Title/Author/Edition/Copyright	TBC Title Code	Grade	ISBN - 13	Wholesale \$\$
NG/Cengage	B			Understanding Basic Statistics CourseMate Premium Website with eBook, SSO CourseMate 9781133047933 + SSO MindTap 9781133592874	205703	9-12	9781133488318	\$81.50
Prentice Hall	B			Stats In Your World Print Student Edition + MathXL® for School, 1 Year Student License	205900	9-12	9780132810852	\$113.97
Prentice Hall	B			Stats In Your World Print Student Edition + MathXL® for School, 6 Year Student License	205901	9-12	9780132810883	\$168.97
<b>AP Statistics</b>								
Agile Mind	B			Agile Mind Statistics TN Edition - Student Access, 1 Year	205900	6-12	9781940614519	\$30.00
Agile Mind	B			Agile Mind Statistics TN Edition - Student Access, 6 Year	206900	6-12	9781940614526	\$155.00
Bedford Freeman Worth	AH			The Practice of Statistics for AP Student Edition	206100	9-12	9781464108730	\$114.00
Bedford Freeman Worth	AH			The Practice of Statistics for AP Student Edition + 6 Year eBook	206101	9-12	9781464107782	\$129.00
NG/Cengage	AH			The Practice of Statistics for AP eBook, 6 Year	206102	9-12	9781464153839	\$114.00
NG/Cengage	AH			Statistics: Learning from Data AP Version Student Edition	206200	9-12	9781285085241	\$107.00
NG/Cengage	AH			Statistics: Learning from Data AP Version Student Edition and CourseMate, Student Edition 9781285085241 + PAC 9781285085257	206201	9-12	9781285085241	\$107.00
NG/Cengage	AH			Statistics: Learning from Data AP Version Student Edition and CourseMate, Student Edition 9781285085241 + PAC 9781285085257	206202	9-12	9781285085241	\$108.75
NG/Cengage	AH			Statistics: Learning from Data AP Version Student Edition and CourseMate, Student Edition 9781285085241 + PAC 9781285085257	206203	9-12	9781285085241	\$115.97
Prentice Hall	AH			Stats Modeling the World, AP- Edition Print Student Edition + MathXL® for School, 1 Year Student License	206300	9-12	9780133541250	\$115.97
Prentice Hall	AH			Stats Modeling the World, AP- Edition Print Student Edition + MathXL® for School, 6 Year Student License	206301	9-12	9780133541267	\$170.97
Prentice Hall	AH			Stats Modeling the World, AP- Edition Print Student Edition + MyMathLab® for School, 1 Year Student License	206302	9-12	9780133541281	\$125.97
Prentice Hall	AH			Stats Modeling the World, AP- Edition Print Student Edition + MyMathLab® for School, 6 Year Student License	206303	9-12	9780133541298	\$205.97



## Strategic Goals Action Planning

**Goal 1: To increase academic achievement for our diverse student population as evidenced by state and national standards.**

Three Action Steps are identified to achieve this goal:

- Pre-School Program
- Intervention
- Technology

Action Step	Responsible Office	Status	Progress Indicators
By 2020, Collierville Schools will provide an early intervention <b>Pre-School Program</b> to serve our most deserving and eligible 4 year old children to serve as a bridge to kindergarten readiness.	<ul style="list-style-type: none"> <li>- Curriculum and Accountability</li> <li>- Student Services</li> <li>- Transportation</li> <li>- Nutrition</li> </ul>		<ul style="list-style-type: none"> <li>- Communication with community as to the purpose of the program.</li> <li>- Initial placement of programs at Targeted Title Schools.</li> <li>- Identification of eligible students.</li> <li>- Readiness screening for baseline indicator to identify entry at Tier 1, 2, 3.</li> <li>- Daily student participation in the program.</li> <li>- Required parent participation program.</li> <li>- Readiness for kindergarten as evidenced by final screening.</li> </ul>
By 2020, Collierville Schools will fully implement a <b>Response to Intervention</b> program to meet the diverse academic and behavioral needs of all students.	<ul style="list-style-type: none"> <li>- Curriculum &amp; Accountability</li> <li>- Student Services</li> </ul>		<ul style="list-style-type: none"> <li>- Administer a Universal Screener to every student.</li> <li>- Provide an Interventionist position at each school to teach students and train teachers with respect to effective intervention strategies.</li> <li>- Provide a Data/PLC position at each school to ensure that every school has a plan for collecting and disaggregating data in order to provide appropriate services.</li> <li>- Provide training for classroom teachers to become dual certified in gifted education.</li> <li>- Provide training for teachers &amp; staff to address remedial and advanced teaching strategies.</li> <li>- Investigate standards based grading.</li> </ul>
By 2020, Collierville Schools will further develop and enhance our <b>Technology</b> program to create, promote, and sustain a dynamic, digital-age learning culture that provides a rigorous, relevant, and engaging education for all students.	<ul style="list-style-type: none"> <li>- Curriculum &amp; Accountability</li> <li>- Instructional Technology</li> </ul>		<ul style="list-style-type: none"> <li>- Develop a district scope and sequence at each grade level to demonstrate proficiency.</li> <li>- Provide additional CTT's (one per building) to ensure instructional innovation focused on continuous improvement of digital-age learning</li> <li>- Investigate a one-one technology initiative in order provide learner-centered environments equipped with technology and learning resources to meet the individual, diverse needs of all learners</li> </ul>

**Goal 2: To provide a safe, orderly and secure learning environment.**

Four Action Steps are identified to achieve this goal:

- Create a culture of excellence
- Insure a safe learning environment
- Focus on every student
- Develop a learning environment that fosters community involvement

Action Step	Responsible Office	Status	Progress Indicators
By 2020, Collierville Schools will <b>create a culture of excellence</b> by maintaining high quality workforce through ongoing quality professional development for teachers, and offering parental workshops which focus on increasing student achievement.	<ul style="list-style-type: none"> <li>- Student Services</li> <li>- Curriculum &amp; Accountability</li> <li>- Human Resources</li> </ul>		<ul style="list-style-type: none"> <li>- Ongoing, relevant professional development.</li> <li>- Stakeholders and school personnel will work together to understand student achievement</li> </ul>
By 2020, Collierville Schools will <b>insure a safe learning environment</b> through annual reviews of district policies and emergency plans. The district will continue to update and enhance school safety technology, while also using curriculum that targets students respect for others.	<ul style="list-style-type: none"> <li>- Student Services</li> <li>- Operations</li> <li>- Curriculum &amp; Accountability</li> <li>- Technology</li> </ul>		<ul style="list-style-type: none"> <li>- Annual review of safety policies and emergency plans.</li> <li>- Safety Technology updated</li> </ul>
By 2020, Collierville Schools will insure that learning environments will <b>focus on every student</b> . Strategies will be used to reduce the achievement gap while providing each student opportunities for academic achievement.	<ul style="list-style-type: none"> <li>- Student Services</li> <li>- Curriculum &amp; Accountability</li> </ul>		<ul style="list-style-type: none"> <li>- Achievement gaps will be closed.</li> <li>- Evaluate the academic achievement of ongoing academic programs and implement new research based academic programs.</li> <li>- Maintain appropriate student-teacher ratio.</li> </ul>
By 2020, Collierville Schools will <b>develop a learning environment that fosters community involvement</b> through a collaborative effort to bring business and civic resources together to meet identified school needs. This shall include not only funding, but also collaborative learning opportunities in the community.	<ul style="list-style-type: none"> <li>- School Board</li> <li>- Superintendent</li> <li>- Student Services</li> <li>- Finance</li> <li>- Curriculum &amp; Accountability</li> </ul>		<ul style="list-style-type: none"> <li>- Partnerships with community stakeholders.</li> <li>- Develop community internships</li> </ul>

**Goal 3: To create an environment that promotes active engagement, accountability, and collaboration of all families and community members to maximize student achievement.**

Three Action Steps are identified to achieve this goal:

- Engage families and community members
- Provide information
- Community resource center

Action Step	Responsible Office	Status	Progress Indicators
By 2020, Collierville Schools will fully implement district-wide activities designed to <b>engage families and community members</b> to maximize student achievement.	<ul style="list-style-type: none"> <li>- Curriculum &amp; Accountability</li> <li>- Student Services</li> <li>- School Leadership Teams</li> </ul>		<ul style="list-style-type: none"> <li>- Implementation of subject-area family nights including Literacy, Mathematics, STEM, and Fine Arts.</li> <li>- Implementation of specific topic informational meetings for families and community members.</li> </ul>
By 2020, Collierville Schools will fully implement activities to <b>provide information</b> and engagement in areas to maximize student achievement	<ul style="list-style-type: none"> <li>- Curriculum &amp; Accountability</li> <li>- School Leadership Teams</li> </ul>		<ul style="list-style-type: none"> <li>- School calendars indicating daytime and nighttime events that engage families and community members.</li> </ul>
By 2020, Collierville Schools will fully implement a <b>community resource center</b> to provide families and community members with information and resources to maximize student achievement.	<ul style="list-style-type: none"> <li>- Curriculum &amp; Accountability</li> <li>- Student Services</li> <li>- School Leadership Teams</li> <li>- CS School Board</li> <li>- Community Partners</li> </ul>		<ul style="list-style-type: none"> <li>- Identification of community partners for center development.</li> <li>- Determination of physical site for center.</li> <li>- Implementation of school-based guidance counselor rotation to staff resource center.</li> </ul>

**Goal 4: To effectively communicate the systems' vision and purpose and allow involvement in an effort to build understanding and support.**

Five Action Steps are identified to achieve this goal:

- Ingrain the Collierville Schools brand in the public's mind
- Partnership with stakeholders
- Explore emerging avenues of information dissemination
- Expand partnerships
- Recognize and encourage contributions

Action Step	Responsible Office	Status	Progress Indicators
By 2020, Collierville Schools will, through a multi-faceted approach, <b>ingrain the Collierville Schools brand in the public's mind</b> and what it represents – scholarship, integrity, and service.	<ul style="list-style-type: none"> <li>- Superintendent</li> <li>- Special Services</li> <li>- Technology</li> </ul>		<ul style="list-style-type: none"> <li>- Logo in use and visible on all CS material and local community.</li> <li>- Ability to communicate clearly our purpose as well as mission, vision and beliefs.</li> </ul>
By 2020, Collierville Schools will work in <b>partnership with stakeholders</b> in a mutually beneficial way: gaining insight regarding educational issues from them and disseminating information to them. Stakeholders include our employees, students, families, alumni, businesses, media, the Town of Collierville, and our citizens.	<ul style="list-style-type: none"> <li>- Special Services</li> <li>- Technology</li> </ul>		<ul style="list-style-type: none"> <li>- Progressive and responsive school agenda is accepted by the local community.</li> <li>- Communication is clear, concise, and timely.</li> <li>- Stakeholders and school personnel share openly regarding educational issues.</li> </ul>
By 2020, Collierville Schools will fully implement use of media and <b>explore emerging avenues of information dissemination.</b>	<ul style="list-style-type: none"> <li>- Special Services</li> <li>- Technology</li> </ul>		<ul style="list-style-type: none"> <li>- Website updated regularly.</li> <li>- Phone App in use.</li> <li>- Master calendar developed.</li> </ul>
By 2020, Collierville Schools will <b>expand partnerships</b> with all municipal school districts, Shelby County Schools, local and regional Universities, other educational institutions, as well as state and local political leaders.	<ul style="list-style-type: none"> <li>- School Board</li> <li>- Superintendent</li> <li>- Special Services</li> <li>- Human Resources</li> </ul>		<ul style="list-style-type: none"> <li>- Municipal districts and SCS are aligned where possible showing educational solidarity.</li> <li>- Partner with universities as well as political leaders to drive our stated agenda.</li> </ul>
By 2020, Collierville Schools will <b>recognize and encourage contributions</b> to Collierville Schools and honor achievements on a regular basis.	<ul style="list-style-type: none"> <li>- School Board</li> <li>- Superintendent</li> <li>- Special Services</li> <li>- Human Resources</li> <li>- Finance</li> <li>- Operations</li> <li>- Curriculum &amp; Accountability</li> </ul>		<ul style="list-style-type: none"> <li>- Publicize outstanding students and employees whenever possible.</li> <li>- Continue monthly school recognitions.</li> </ul>

**Goal 5: To provide high quality support services delivered on time and within budget to promote student academic success.**

Four Action Steps are identified to achieve this goal:

- Foster a safe and innovative school environment
- Offer high quality alternative services
- Provide comprehensive mental health services
- School nutrition program in each school will be self-sustaining

Action Step	Responsible	Status	Progress Indicators
By 2020, Collierville Schools will <b>foster a safe and innovative school environment</b> that provides support for the diverse physical needs of the evolving student body.	- Central Office	Pending	<ul style="list-style-type: none"> <li>- By Fall 2017 conduct a feasibility study to consider the acquisition of a bus fleet to service the Collierville Schools</li> <li>- Explore ways to make existing facilities more inspiring and inviting places to learn</li> <li>- Expand access to technology and improve overall utilization for a better educational experience in all schools</li> </ul>
By 2020, Collierville Schools will <b>offer high quality alternative services</b> in a Collierville location.	<ul style="list-style-type: none"> <li>- Central Office</li> <li>- Student Services</li> <li>- Human Resources</li> <li>- Operations</li> <li>- Curriculum</li> <li>- Nutrition</li> </ul>	Pending	<ul style="list-style-type: none"> <li>- Secure an Alternative School facility in a Collierville location</li> <li>- Based on the acquisition of an Alternative School facility, the following should occur:                             <ul style="list-style-type: none"> <li>• Hire staff and provide appropriate services to students.</li> <li>• Expand course offerings to provide consistent curriculum for students requiring alternative instruction</li> <li>• School nutrition department establishes method to provide nutritious meals to alternative school students</li> <li>• Expand technology available for alternative school and homebound (6-12) students</li> <li>• Provide transportation to SPED students, as needed and based on IEP.</li> <li>• Expand counseling services provided to alternative and homebound students to ensure mental health needs are being met.</li> </ul> </li> </ul>
By 2020, Collierville Schools will <b>provide comprehensive mental health services</b> to meet the social and emotional needs of students and their families.	<ul style="list-style-type: none"> <li>- Student Services</li> <li>- Community Partners</li> <li>- Technology</li> <li>- School Staff</li> </ul>	In Progress	<ul style="list-style-type: none"> <li>- Formation of a District Mental Health Committee.</li> <li>- Community Resources for students and families are posted via multiple communication methods.</li> <li>- School research based prevention programs are established to meet the social/emotional needs of students.</li> <li>- Expand mentoring opportunities within our school system</li> <li>- Expand parent training opportunities</li> </ul>
By 2020, Collierville Schools will insure that the <b>school nutrition program in each school will be self-sustaining</b> and provide nutrition support for the students and staff.	<ul style="list-style-type: none"> <li>- School Nutrition</li> <li>- School Administration</li> </ul>	Pending	<ul style="list-style-type: none"> <li>- Increase meal participation at breakfast and lunch.</li> <li>- Increase a la carte revenue</li> <li>- Implement marketing strategies</li> <li>- Service provided for special events</li> <li>- Ensure we have adequate equipment at each site that is properly maintained.</li> </ul>

## Goal 6: *Recruit and Retain Highly Qualified Faculty and Staff*

Five Action Steps are identified to achieve this goal:

- Competitive salary and benefit package
- Build networks with Higher Education and Vocational Training programs
- Continuing education opportunities
- Safe and appropriately staffed schools
- Opportunity for input and collaboration

Action Step	Responsible Office	Status	Progress Indicators
By 2020, Collierville Schools will maintain <b>competitive salary and benefit package</b> .	<ul style="list-style-type: none"> <li>- School Board</li> <li>- Superintendent</li> <li>- Special Services</li> <li>- Human Resources</li> <li>- Finance</li> </ul>		<ul style="list-style-type: none"> <li>- Comparison of State salary schedules</li> </ul>
By 2020, Collierville Schools will <b>build networks with Higher Education and Vocational Training programs</b> to identify high performing prospective employees. We will continue to utilize existing staff members to recruit.	<ul style="list-style-type: none"> <li>- Special Services</li> <li>- Human Resources</li> </ul>		<ul style="list-style-type: none"> <li>- Recruiting at university job fairs</li> <li>- Ongoing communication with universities</li> </ul>
By 2020, Collierville Schools will provide <b>continuing education opportunities</b> within the district to promote job specific performance requirements.	<ul style="list-style-type: none"> <li>- Superintendent</li> <li>- Special Services</li> <li>- Human Resources</li> <li>- Finance</li> <li>- Operations</li> <li>- Curriculum &amp; Instruction</li> <li>- School Nutrition</li> </ul>		<ul style="list-style-type: none"> <li>- In-service Training</li> <li>- Aspiring Administrators Academy</li> </ul>
By 2020, Collierville Schools will provide <b>safe and appropriately staffed schools</b> to ensure a supportive work environment and appropriate work and life balance.	<ul style="list-style-type: none"> <li>- School Board</li> <li>- Superintendent</li> <li>- Special Services</li> <li>- Human Resources</li> <li>- Finance</li> <li>- Operations</li> <li>- Curriculum &amp; Instruction</li> <li>- Student Services</li> </ul>		<ul style="list-style-type: none"> <li>- Faculty and Staff Surveys</li> <li>- Healthy Schools programs and activities</li> <li>- Health and wellness initiatives</li> <li>- Employee Assistance Program, Concern Connection Communication</li> </ul>
By 2020, Collierville Schools will provide <b>opportunity for input and collaboration</b>	<ul style="list-style-type: none"> <li>- School Board</li> <li>- Superintendent</li> <li>- Special Services</li> <li>- Human Resources</li> <li>- Finance</li> <li>- Operations</li> <li>- Curriculum &amp; Instruction</li> <li>- Student Services</li> <li>- Principals</li> </ul>		<ul style="list-style-type: none"> <li>- Faculty and Staff Surveys</li> <li>- Advisory Committees</li> <li>- District Learning Days</li> <li>- Professional Learning Communities</li> </ul>



**TENNESSEE DEPARTMENT OF EDUCATION**

**2015-16 INITIAL APPLICATION FOR APPROVAL OF SPECIAL COURSES**

*Sections A-D must be completed for all requests. Missing data will delay the approval process.*

Course Name: **Abnormal Psychology**

Date Submitted: **2/17/2015**

**SECTION A: SCHOOL SYSTEM INFORMATION**

School System: <b>Collierville High School</b>	State System Number: <b>000795</b>
System Contact: <b>Louise Claney</b>	Email: <b>lclaney@collervilleschools.org</b>
Title: <b>Director of Curriculum and Accountability</b>	Phone: <b>901-286-6386</b>

**Total units of credit required by your system for graduation: 22**

**SECTION B: SCHOOL AND TEACHER INFORMATION**

One school per line, systems offering special course at more than three schools should add additional lines to the table

State School Number	School Name	School Calendar: Please indicate specific type	Term(s) Offered	Anticipated Course Enrollment	Teacher Name	Teacher Endorsement/s and Industry Certifications
0060	Collierville High	Traditional 2 semesters per year	fall and spring	50-60	Robbie Simmons	421,425,426



TENNESSEE DEPARTMENT OF EDUCATION

2015-16 INITIAL APPLICATION FOR APPROVAL OF SPECIAL COURSES

Course Name: Abnormal Psychology

Date Submitted: 2/17/2015

SECTION C: COURSE INFORMATION

Type of Course:  General Education  Career and Technical Education  Special Populations Grade Level(s) Eligible to Enroll: 11 and 12

Course Delivery Model: Will any portion of this course be delivered online?

No  Yes  Blended

If Online Delivery:

Asynchronous  Synchronous

Credit must be awarded in a specific area and cannot be requested simply as "elective credit". Check the content area for which credit would be awarded upon completion of this special course. The application will be returned to the school district if more than one area is checked.

English Language Arts (HQ)

Fine Arts (HQ)

Career and Technical Education

Math (HQ)

World Language (HQ)

Specify career cluster: \_\_\_\_\_

Science (HQ)

Wellness & P. E.

Other (HQ, if applicable)

Social Studies (HQ)

Special Populations

Specify subject(s) included: \_\_\_\_\_

**Note: A list of appropriate content standards must be submitted for each course. TN State ELA Anchor Standards in must be identified by their strand, and number. TN State Math content must be identified by the cluster and standard number. These should follow the same format as those for current State-Board approved courses. If career and technical education credit is requested, correctly formatted standards with alignment to TN State Standards for Literacy in Technical Subjects (and any other applicable TN State Standards) must also be attached.**





TENNESSEE DEPARTMENT OF EDUCATION

2015-16 INITIAL APPLICATION FOR APPROVAL OF SPECIAL COURSES

Course Name: Abnormal Psychology

Date Submitted: 2/17/2015

SECTION D: SPECIAL COURSE DESCRIPTION	
1.	Total units of credit available through proposed course: .5 semester credits
2.	Total number of hours of instruction: 4.5 per week
3.	Pre-requisite(s): psychology
4.	Briefly describe the nature of this course: Students will study mental illness. This course is an introduction to the psychopathology of human experience.
5.	Justification for special course (reason for including this course in the school program): Students will gain a deeper appreciation for the study and lives of those that experience the problems of mental illness. In addition, students have been very interested in abnormal psychology and psychopathology.
6.	Major units of instruction of course/program: Defining Abnormal, Process of Diagnosis, Childhood Disorders, Anxiety Disorders, Mood Disorders, Somatoform Disorders, Dissociative Disorders, Personality Disorders, Psychotic Disorders, Treatment
7.	Resources used to develop the course: <i>Understanding Psychology</i> by Richard Kasschau, <i>Psychology</i> by David Myers, <i>Abnormal Psychology</i> by Robert Comer, and syllabus from Mary G. Montgomery High School
8.	Names/titles of individuals who developed the course: Robbie Simmons
9.	Student learning goals of this course/program: Define psychologically abnormal behavior. Describe historical and cross-cultural views of abnormality and major models of abnormality. Discuss how stigma relates to abnormal psychology. Discuss the impact of psychological disorders on the individual, family, and society. Discuss validity and reliability of diagnosis. Discuss childhood disorders and describe the



## TENNESSEE DEPARTMENT OF EDUCATION

### 2015-16 INITIAL APPLICATION FOR APPROVAL OF SPECIAL COURSES

symptoms. Discuss anxiety disorders and describe the symptoms. Discuss mood disorders and describe the symptoms. Discuss somatoform disorders and describe the symptoms. Discuss dissociative disorders and describe the symptoms. Discuss psychotic disorders and describe the symptoms. Describe different types of personality disorders. Examine biomedical, individual, and group approaches to treatment. Discuss use of eclectic approaches to treatment.

10. Proposed instructional methods and activities: lecture, discussion and group activities

11. Text and or supplementary materials to be used: Abnormal Psychology by Robert Comer and Psychology by David Myers

12. Procedure for evaluating the success of this course: chapter tests, 9 weeks test, semester exams, and student feedback

13. Is this course being considered for either of the following?

Dual enrollment       Dual credit

If yes, please list the name of the postsecondary Institution: \_\_\_\_\_



## TENNESSEE DEPARTMENT OF EDUCATION

### 2015-16 INITIAL APPLICATION FOR APPROVAL OF SPECIAL COURSES

#### SECTION E: CAREER AND TECHNICAL EDUCATION COURSES

Complete this section if CTE credit will be awarded

1. Will this course be included in a Special Program of Study application?  Yes  No  
If yes, please submit all special course and SPOS applications with supporting documentation simultaneously to allow for a streamlined, concurrent review of all materials.
2. Explain how this course fits into a CTE Program of Study aligned with postsecondary and local/regional labor market opportunities.
3. Interpret and summarize the need for this course in your community. Attach labor market data to support the need for the proposed course and cite the source of this data.
4. If this is a CTE course that is being retired in the 2014-15 school year, applicants must include a transition plan which phases out this course by the 2 school year.

**The Retired Course Transition Plan should address each of the following components:**

- a. The number of teachers, sections, and students enrolled in the retired course during the 2014-15 school year
- b. The projected number of teachers, sections, and students who will be enrolled in the retired course during the 2015-16 school year
- c. The course(s) that will replace the retired course, beginning with the 2016-17 school year
  - i. The rationale for the identified replacement course(s)
  - ii. The related Program(s) of Study for 2014-15 and 2015-16, and rationale for new POS/SPOS, if applicable
- d. A professional development plan that includes:
  - i. A baseline assessment of current staff preparation for the course(s) to which you will transition by 2016-17 (teachers, administration, etc.)
  - ii. Identification of the areas for growth/professional development (and information used to evaluate staff growth) required in order to be prepared for this transition
  - iii. Specific action steps, timelines, and measurable outcomes for the identified growth/professional development
  - iv. Identification of any training/certifications that will need to be obtained by the teacher prior to the 2016-17 school year to facilitate full transition
  - v. Any additional information that supports the district's ability to successfully transition to the identified course(s) for the 2016-17 school year
- e. Identification of equipment/supplies required for the course(s), which will replace the retired course, and preliminary sources of funding required to implement transition plan

Please contact [Melissa.Canney@tn.gov](mailto:Melissa.Canney@tn.gov) with questions about CTE special course or special program of study applications.



**TENNESSEE DEPARTMENT OF EDUCATION**

**2015-16 INITIAL APPLICATION FOR APPROVAL OF SPECIAL COURSES**

**SECTION F: LOCAL APPROVAL**

(Required for all Requests)

**Date of Approval by Local Board of Education \_\_\_\_\_ (Must be approved annually)**

The information on this application is complete and accurate. Assigning the proposed instructor to this special course will not preclude having all State Board approved courses taught by appropriately endorsed teachers.

If the title of the Special Course includes the name of one of the NCLB core academic content areas (e.g., English Language Arts), the teacher must be documented as being "Highly Qualified" in that subject area.

**Director of Schools' Signature \_\_\_\_\_ Date \_\_\_\_\_**

**Local Board of Education Chairperson's Signature \_\_\_\_\_**

**Date \_\_\_\_\_**



TENNESSEE DEPARTMENT OF EDUCATION

2015-16 INITIAL APPLICATION FOR APPROVAL OF SPECIAL COURSES

*Department of Education Review*

Subject Area Content Specialist

Signature: _____	<input type="checkbox"/> Approved <input type="checkbox"/> Denied
Date: _____	Course Code Assignment: _____

**2015-16 SHORT FORM—RENEWAL APPLICATION FOR APPROVAL OF SPECIAL COURSES**  
 (APPROVED 2014-2015 SPECIAL COURSE APPLICATION MUST BE ON FILE WITH TDOE)

*General Education*  
  *Career and Technical Education*  
  *Special Populations*

Special Course Name: ACT Prep Math

Date Submitted: March 2015

**SCHOOL SYSTEM INFORMATION**

School System: Collierville Schools	State System Number: 00795
System Contact: Louise Claney	Email: <a href="mailto:lclaney@colliervilleschools.org">lclaney@colliervilleschools.org</a>
Title: Director of Curriculum and Accountability	Phone: 901-286-6386
Total units of credit required by your system for graduation: 22	

**SPECIAL COURSE INFORMATION**

Initial Approval Date: 2012-2013 school year	Year of Renewal Request:    Second <input type="checkbox"/> Third <input checked="" type="checkbox"/>
Number of Credits that will be Awarded: 0.5	Anticipated Course Enrollment: 250
Total Number of Instructional Hours: 5	Grade Level(s) Eligible to Enroll: 10-12
<b>Course Content Area:</b>	
<input type="checkbox"/> English Language Arts (HQ) <input type="checkbox"/> Fine Arts (HQ) <input type="checkbox"/> Career and Technical Education <input checked="" type="checkbox"/> Math (HQ) <input type="checkbox"/> World Language (HQ)                      Specify career cluster: _____ <input type="checkbox"/> Science (HQ) <input type="checkbox"/> Wellness & P.E. <input type="checkbox"/> Other (HQ, if applicable) <input type="checkbox"/> Social Studies (HQ) <input type="checkbox"/> Special Populations                      Specify subject(s) included: _____	
School(s) Offering Special Course: Collierville High School	



**SPECIAL COURSE RENEWAL QUESTIONS**

1. Are there any substantial changes to the course standards or instructional delivery since the original special course application submission?

No

2. Additional comments related to this special course:

N/A

**SYSTEM VERIFICATION**

Date of Approval by Local Board of Education \_\_\_\_\_ (Must be approved annually)

The information on this application is complete and accurate. Assigning the proposed instructor to this special course will not preclude having all State Board approved courses taught by appropriately endorsed teachers.

Director of Schools' Signature \_\_\_\_\_

Chairperson of the Local School Board's Signature \_\_\_\_\_

**State Verification - This section is to be completed by the State upon receipt of application**

1. Receipt Date of Application: \_\_\_\_\_ 2. Signature of Department personnel: \_\_\_\_\_

3. Verification of Approved 2014-15 Application on file: \_\_\_\_\_



**2015-16 SHORT FORM—RENEWAL APPLICATION FOR APPROVAL OF SPECIAL COURSES**  
 (APPROVED 2014-2015 SPECIAL COURSE APPLICATION MUST BE ON FILE WITH TDOE)

*General Education*   
  *Career and Technical Education*   
  *Special Populations*

Special Course Name: **Etymology Honors**

Date Submitted: **March 2015**

**SCHOOL SYSTEM INFORMATION**

School System: **Collierville Schools**

State System Number: **00795**

System Contact: **Louise Claney**

Email: **lclaney@collervilleschools.org**

Title: **Director of Curriculum and Accountability**

Phone: **901-286-6386**

Total units of credit required by your system for graduation: **22**

**SPECIAL COURSE INFORMATION**

Initial Approval Date: **2012-2013 school year**

Year of Renewal Request:   
 Second    
 Third

Number of Credits that will be Awarded: **0.5**

Anticipated Course Enrollment: **100**

Total Number of Instructional Hours: **5**

Grade Level(s) Eligible to Enroll: **9-12**

Course Content Area:

English Language Arts (HQ)

Fine Arts (HQ)

Career and Technical Education

Math (HQ)

World Language (HQ)

Specify career cluster: \_\_\_\_\_

Science (HQ)

Wellness & P.E.

Other (HQ, if applicable)

Social Studies (HQ)

Special Populations

Specify subject(s) included: \_\_\_\_\_

School(s) Offering Special Course: **Collierville High School**





**SPECIAL COURSE RENEWAL QUESTIONS**

1. Are there any substantial changes to the course standards or instructional delivery since the original special course application submission?

No

2. Additional comments related to this special course:

N/A

**SYSTEM VERIFICATION**

Date of Approval by Local Board of Education \_\_\_\_\_ (Must be approved annually)

The information on this application is complete and accurate. Assigning the proposed instructor to this special course will not preclude having all State Board approved courses taught by appropriately endorsed teachers.

Director of Schools' Signature \_\_\_\_\_

Chairperson of the Local School Board's Signature \_\_\_\_\_

**State Verification - This section is to be completed by the State upon receipt of application.**

1. Receipt Date of Application: \_\_\_\_\_ 2. Signature of Department personnel: \_\_\_\_\_

3. Verification of Approved 2014-15 Application on file: \_\_\_\_\_



**2015-16 SHORT FORM—RENEWAL APPLICATION FOR APPROVAL OF SPECIAL COURSES**  
 (APPROVED 2014-2015 SPECIAL COURSE APPLICATION MUST BE ON FILE WITH TDOE)

*General Education*  
  *Career and Technical Education*  
  *Special Populations*

Special Course Name: Calculus III

Date Submitted: March 2015

**SCHOOL SYSTEM INFORMATION**

School System: Collierville Schools

State System Number: 00795

System Contact: Louise Claney

Email: lclaney@colliervilleschools.org

Title: Director of Curriculum and Accountability

Phone: 901-286-6386

Total units of credit required by your system for graduation: 22

**SPECIAL COURSE INFORMATION**

Initial Approval Date: 2012-2013 school year

Year of Renewal Request:    Second     Third

Number of Credits that will be Awarded: 1

Anticipated Course Enrollment: 10

Total Number of Instructional Hours: 5

Grade Level(s) Eligible to Enroll: 12th

Course Content Area:

- |   |  |   |
|---|--|---|
| <input type="checkbox"/> English Language Arts (HQ) | <input type="checkbox"/> Fine Arts (HQ)      | <input type="checkbox"/> Career and Technical Education |
| <input checked="" type="checkbox"/> Math (HQ)       | <input type="checkbox"/> World Language (HQ) | Specify career cluster: _____                           |
| <input type="checkbox"/> Science (HQ)               | <input type="checkbox"/> Wellness & P.E.     | <input type="checkbox"/> Other (HQ, if applicable)      |
| <input type="checkbox"/> Social Studies (HQ)        | <input type="checkbox"/> Special Populations | Specify subject(s) included: _____                      |

School(s) Offering Special Course: Collierville High School



**SPECIAL COURSE RENEWAL QUESTIONS**

1. Are there any substantial changes to the course standards or instructional delivery since the original special course application submission?

No

2. Additional comments related to this special course:

N/A

**SYSTEM VERIFICATION**

Date of Approval by Local Board of Education \_\_\_\_\_ (Must be approved annually)

The information on this application is complete and accurate. Assigning the proposed instructor to this special course will not preclude having all State Board approved courses taught by appropriately endorsed teachers.

Director of Schools' Signature \_\_\_\_\_

Chairperson of the Local School Board's Signature \_\_\_\_\_

**State Verification - This section is to be completed by the State upon receipt of application.**

1. Receipt Date of Application: \_\_\_\_\_ 2. Signature of Department personnel: \_\_\_\_\_

3. Verification of Approved 2014-15 Application on file: \_\_\_\_\_



**2015-16 SHORT FORM—RENEWAL APPLICATION FOR APPROVAL OF SPECIAL COURSES**  
 (APPROVED 2014-2015 SPECIAL COURSE APPLICATION MUST BE ON FILE WITH TDOE)

**General Education**  
  **Career and Technical Education**  
  **Special Populations**

Special Course Name: Facing History and Ourselves

Date Submitted: March 2015

**SCHOOL SYSTEM INFORMATION**

School System: Collierville Schools

State System Number: 00795

System Contact: Louise Claney

Email: [lclaney@collervilleschools.org](mailto:lclaney@collervilleschools.org)

Title: Director of Curriculum and Accountability

Phone: 901-286-6386

Total units of credit required by your system for graduation: 22

**SPECIAL COURSE INFORMATION**

Initial Approval Date: 2012-2013 school year

Year of Renewal Request:    Second     Third

Number of Credits that will be Awarded: 0.5

Anticipated Course Enrollment: 60

Total Number of Instructional Hours: 5

Grade Level(s) Eligible to Enroll: 9-12

Course Content Area:

- |   |  |   |
|---|--|---|
| <input type="checkbox"/> English Language Arts (HQ)     | <input type="checkbox"/> Fine Arts (HQ)      | <input type="checkbox"/> Career and Technical Education |
| <input type="checkbox"/> Math (HQ)                      | <input type="checkbox"/> World Language (HQ) | Specify career cluster: _____                           |
| <input type="checkbox"/> Science (HQ)                   | <input type="checkbox"/> Wellness & P. E.    | <input type="checkbox"/> Other (HQ, if applicable)      |
| <input checked="" type="checkbox"/> Social Studies (HQ) | <input type="checkbox"/> Special Populations | Specify subject(s) included: _____                      |

School(s) Offering Special Course: Collierville High School



**SPECIAL COURSE RENEWAL QUESTIONS**

1. Are there any substantial changes to the course standards or instructional delivery since the original special course application submission?

No

2. Additional comments related to this special course:

N/A

**SYSTEM VERIFICATION**

Date of Approval by Local Board of Education \_\_\_\_\_ (Must be approved annually)

The information on this application is complete and accurate. Assigning the proposed instructor to this special course will not preclude having all State Board approved courses taught by appropriately endorsed teachers.

Director of Schools' Signature \_\_\_\_\_

Chairperson of the Local School Board's Signature \_\_\_\_\_

**State Verification - This section is to be completed by the State upon receipt of application.**

1. Receipt Date of Application: \_\_\_\_\_ 2. Signature of Department personnel: \_\_\_\_\_

3. Verification of Approved 2014-15 Application on file: \_\_\_\_\_



**2015-16 SHORT FORM—RENEWAL APPLICATION FOR APPROVAL OF SPECIAL COURSES**  
 (APPROVED 2014-2015 SPECIAL COURSE APPLICATION MUST BE ON FILE WITH TDOE)

*General Education*  
  *Career and Technical Education*  
  *Special Populations*

Special Course Name: ACT Prep English

Date Submitted: March 2015

**SCHOOL SYSTEM INFORMATION**

School System: Collerville Schools	State System Number: 00795
System Contact: Louise Claney	Email: <a href="mailto:lclaney@collervilleschools.org">lclaney@collervilleschools.org</a>
Title: Director of Curriculum and Accountability	Phone: 901-286-6386
Total units of credit required by your system for graduation: 22	

**SPECIAL COURSE INFORMATION**

Initial Approval Date: 2012-2013 school year	Year of Renewal Request:    Second <input type="checkbox"/> Third <input checked="" type="checkbox"/>
Number of Credits that will be Awarded: 0.5	Anticipated Course Enrollment: 250
Total Number of Instructional Hours: 5	Grade Level(s) Eligible to Enroll: 10-12

**Course Content Area:**

<input checked="" type="checkbox"/> English Language Arts (HQ)	<input type="checkbox"/> Fine Arts (HQ)	<input type="checkbox"/> Career and Technical Education
<input type="checkbox"/> Math (HQ)	<input type="checkbox"/> World Language (HQ)	Specify career cluster: _____
<input type="checkbox"/> Science (HQ)	<input type="checkbox"/> Wellness & P.E.	<input type="checkbox"/> Other (HQ, if applicable)
<input type="checkbox"/> Social Studies (HQ)	<input type="checkbox"/> Special Populations	Specify subject(s) included: _____

School(s) Offering Special Course: Collerville High School



**SPECIAL COURSE RENEWAL QUESTIONS**

1. Are there any substantial changes to the course standards or instructional delivery since the original special course application submission?

No

2. Additional comments related to this special course:

N/A

**SYSTEM VERIFICATION**

Date of Approval by Local Board of Education \_\_\_\_\_ (Must be approved annually)

The information on this application is complete and accurate. Assigning the proposed instructor to this special course will not preclude having all State Board approved courses taught by appropriately endorsed teachers.

Director of Schools' Signature \_\_\_\_\_

Chairperson of the Local School Board's Signature \_\_\_\_\_

**State Verification - This section is to be completed by the State upon receipt of application.**

1. Receipt Date of Application: \_\_\_\_\_ 2. Signature of Department personnel: \_\_\_\_\_

3. Verification of Approved 2014-15 Application on file: \_\_\_\_\_

